

Preliminary Budget for Gallatin Fire District 2025

Contractual Expenses:

Administrative: A3410.4

Accounting Services

Legal Services	\$0
Election Tellers	\$120 (2@60 each)
Legal Advertising	\$125
Office Supplies and Stationery	\$150
Postage	\$100
Copying and Printing	\$120
Training	\$300

Subtotal Administrative \$ 915

Contractual Expenses:

Outside Fire Services: A3410.4

Ancram Fire District	\$ 86,000
Livingston Fire Department	\$110,950
Milan Volunteer Fire Department	\$ 70,250
Pine Plains Fire District(3yr contract)	\$ 35,000
Taghkanic Volunteer Fire Company	\$ 49,280

Subtotal Fire Services \$351,480

Personnel Services: A3410.1

Secretary and Treasurer Salary	\$2500
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Subtotal Personnel Services \$353,980

Total estimated expenses \$354,895