2024

TOWN BUDGET
TOWN OF GALLATIN

COUNTY OF COLUMBIA

CERTIFICATION OF TOWN CLERK

I, Lisa De Leeuw, **Town Clerk**, certify that the following is trust and correct copy of the **2024 budget for** the **Town of Gallatin**, adopted by the **Town Board** on the

Lisa De Leeuw

Lisa De Leeuw, Town Clerk

10/17/23

Date

TOWN OF GALLATIN
ADOPTED BUDGET
12/31/2024

CODE	FUND	APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	3,120,091	644,091	2,476,000	-
DA	HIGHWAY	841,675	288,204	176,000	377,471
	TOTAL	3,961,766	932,295	2,652,000	377,471
	FIRE DISTRICTS				
SF	GALLATIN	349,718	-	-	349,718
	GRAND TOTAL	4,311,484	932,295	2,652,000	727,189

TOWN OF GALLATIN
ADOPTED BUDGET
12/31/2024

TOWN OF GALLATIN

GENERAL GOV'T SUPPORT		ADOPTED BUDGET 2022	ADOPTED BUDGET 2023	ADOPTED BUDGET 2024
TOWN BOARD				
Personal Service	A1010.1	11,000	11,000	11,000
Equipment	A1010.2	-	-	-
Contractual	A1010.4	-	-	-
TOTAL		**11,000**	**11,000**	**11,000**
TOWN JUSTICE				
Personal Service	A1110.1	40,000	16,800	16,800
Personal Service - Clerk	A1110.1	0	25,000	26,250
Contractual	A1110.4	5,000	7,600	14,000
TOTAL		**45,000**	**49,400**	**57,050**
SUPERVISOR				
Personal Service	A1220.1	10,000	10,000	10,000
Personal Service - Clerk	A1220.12	0	2,000	10,000
Contractual	A1220.4	250	0	0
TOTAL		**10,250**	**12,000**	**20,000**
BOOKKEEPER	A1320.4	**14,100**	**14,250**	**15,000**
TAX COLLECTOR				
Personal Service	A1330.1	1,200	5,000	5,250
Personal Service - Deputy Tax Collector	A1330.12	0	2,000	2,000
Contractual	A1330.4	1,000	1,800	2,000
TOTAL		**2,200**	**8,800**	**9,250**
ASSESSORS				
Personal Service	A1355.1	35,500	22,850	23,993
Personal Service	A1355.12	0	7,000	7,350
Contractual	A1355.4	1,250	1,000	16,000
TOTAL		**36,750**	**30,850**	**47,343**
TOWN CLERK				
Personal Service	A1410.1	24,662	35,000	36,750
Personal Service - Deputy Town Clerk	A14101.12	0	2,000	2,000
Contractual	A1410.4	1,000	2,000	2,000
TOTAL		**25,662**	**39,000**	**40,750**
TOWN ATTORNEY	A1420.4	**2,500**	**1,000**	**2,500**
ENGINEER	A1440.4	**-**	**1,000**	**-**

TOWN OF GALLATIN
ADOPTED BUDGET
12/31/2024

TOWN OF GALLATIN

GENERAL GOV'T SUPPORT		ADOPTED BUDGET 2022	ADOPTED BUDGET 2023	ADOPTED BUDGET 2024
BUILDINGS				
Personal Service	A1620.1	7,200	-	-
New Contruction	A1620.2	5,000	750,000	2,250,000
Contractual	A1620.4	20,000	26,000	30,000
TOTAL		**32,200**	**776,000**	**2,280,000**
SPECIAL ITEMS				
Unallocated Ins	A1910.1	24,000	26,000	28,500
Municipal Dues	A1920.2	700	700	-
TOTAL		**24,700**	**26,700**	**28,500**
GENERAL GOVT SUPPORT		**204,362**	**970,000**	**2,511,393**
PUBLIC SAFETY				
DOG CONTROL				
Personal Service	A3510.1	2,200	2,300	2,415
Contractual	A3510.4	-	-	-
TOTAL		**2,200**	**2,300**	**2,415**
BUILDING INSPECTOR				
Personal Service	A3620.1	18,500	19,500	20,475
Equipment	A3620.2	-	-	-
Contractual	A3620.4	1,000	1,000	1,000
TOTAL		**19,500**	**20,500**	**21,475**
TOTAL PUBLIC SAFETY		**21,700**	**22,800**	**23,890**

TOWN OF GALLATIN

HEALTH		ADOPTED BUDGET 2022	ADOPTED BUDGET 2023	ADOPTED BUDGET 2024
REGISTRAR				
Personal Service	A4020.1	1,500	1,500	1,500
Contractual	A4020.4	-	-	-
TOTAL		**1,500**	**1,500**	**1,500**

TOTAL HEALTH		**1,500**	**1,500**	**1,500**
TRANSPORTATION				
HIGHWAY SUPT				
Personal Service	**A5010.1**	57,500	60,500	63,525
Personal Service - Clerk/Bookkeeper	**A5010.12**	-	1,500	1,575
Contractual	**A5010.4**	-	-	-
TOTAL		**57,500**	**62,000**	**65,100**
GARAGE				
Contractual	**A5132.4**	8,000	8,000	8,000
TOTAL TRANSPORTATION		**8,000**	**8,000**	**8,000**
ECONOMIC ASSISTANCE & OPPORTUNITY				
AGED PROGRAMS	**A6772.4**	-	-	-
TOTAL E A & O TOWN OF GALLATIN		-	-	-

CULTURE & RECREATION		**ADOPTED BUDGET 2022**	**ADOPTED BUDGET 2023**	**ADOPTED BUDGET 2024**
PARKS				
Contractual	**A7140.4**	15,000		3,500
HISTORIAN				
Personal Service	**A7510.1**	-	-	-
Contractual	**A7510.4**	500	500	500
TOTAL		**15,500**	**500**	**4,000**
CELEBRATIONS				
Contractual	**A7550.4**	-	-	-
TOTAL CULTURAL & RECREATION TOWN OF GALLATIN		**15,500**	**500**	**4,000**
		ADOPTED	**ADOPTED**	**ADOPTED**

TOWN OF GALLATIN
ADOPTED BUDGET
12/31/2024

HOME & COMMUNITY SERVICES		BUDGET 2022	BUDGET 2023	BUDGET 2024
ZONING				
Personal Service	A8010.1	3,000	2,000	2,000
Personal Service - Sc'try	A8010.1	-	-	-
Contractual	A8010.4	250	100	100
TOTAL		**3,250**	**2,100**	**2,100**
PLANNING				
Personal Service	A8020.1	3,000	2,500	2,500
Contractual	A8020.4	250	100	100
Contrtactual - Zoning Law	A8020.4	-	40,000	50,000
Refuse and Garbage	A81604	3,000	3,000	3,000
TOTAL		**6,250**	**45,600**	**55,600**
TOTAL HOME AND COMMUNITY SERVICES		**9,500**	**47,700**	**57,700**
UNDISTRIBUTED				
Social Security	A9030.8	16,000	16,500	17,000
Unemployment	A9050.8	100	100	100
Disability	A9055.8	-	130	260
Hospitalization	A9060.8	60,000	53,000	56,000
Other Benefits-Retirement	A9189.8	42,206	44,000	39,000
TOTAL		**118,306**	**113,730**	**112,360**
Bond Payment	A9710.6	**-**	**36,000**	**36,000**
Transfers Out	A99019	-	-	**176,000**
Other Budgetary Puroposes-Reserves	A962	**84,717**	**205,000**	**124,148**
TOTAL APPROPRIATIONS		**521,085**	**1,467,230**	**3,120,091**

TOWN OF GALLATIN
ADOPTED BUDGET
12/31/2024

TOWN OF GALLATIN

REVENUES		ADOPTED BUDGET 2022	ADOPTED BUDGET 2023	ADOPTED BUDGET 2024
LOCAL SOURCES				
Property Taxes	A1001	-	-	-
Payment in Lieu of Taxes	A1081			
Tax penalties	A1090	7,500	8,000	8,000
Sales Tax	A1120	315,000	300,645	350,000
Franchise Fees	A1170	2,400	2,500	3,556
DEPARTMENTAL				
Clerk Fees	A1255	2,000	2,000	2,000
Dog Control Fees	A1550	-		
Recreation Fees	A2012	-		
Zoning Fees	A2110	150	200	100
Planning Fees	A2115	1,000	300	250
Recycling Fees	A2130	100	100	100
Local Municipal Aid	A2389	10,000	10,300	12,500
USE OF MONEY				
Interest	A2401	1,200	1,200	50,000
LICENSES				
Dog License	A2544	800	800	400
Certificate of Occupancy	A2545	2,500	3,000	2,000
Building Permits	A2555	18,000	15,000	30,000
Permits, other	A2590	500	250	250
FINES				
Fines & Forfeitures	A2610	100,000	100,000	120,000
Dog Cases	A2611	-	-	-
SALES OF PROP				
Minor Sales	A2655	-	-	-
Sales of Equipment	A2655	-	-	-
MISCELLANEOUS				
Insurance Recovery	A2680	-	-	-
Refunds	A2701	-	-	-
Gifts & Donations	A2705	-	-	-
Employee Contributions	A2709	-	2,000	-
Miscellaenous	A2770	-	1,000	-
STATE AID				
Per Capita	A3001	4,935	4,935	4,935
Mortgage Tax	A3005	55,000	60,000	60,000
TOTAL REVENUE		**521,085**	**512,230**	**644,091**
UNEXPENDED BALANCE/RESERVES		-	**955,000**	**2,476,000**

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ADOPTED BUDGET
12/31/2024

TOWN OF GALLATIN

		ADOPTED BUDGET 2022	ADOPTED BUDGET 2023	ADOPTED BUDGET 2024
GENERAL REPAIRS				
Personal Service	**5110.1**	155,000	158,800	171,000
Personal Service - Clerk	**5110.12**	-	1,200	-
Contractual	**5110.4**	110,000	110,000	120,000
TOTAL		**265,000**	**270,000**	**291,000**
IMPROVEMENTS				
Chips	**5112.2**	144,000	218,204	218,204
Multi Modal	**5112.4**	-	-	-
TOTAL		**144,000**	**218,204**	**218,204**
MACHINERY				
Equipment	**5130.1**	-	-	-
Equipment	**5130.2**	-	205,000	176,000
Contractual	**5130.4**	46,000	46,000	46,000
TOTAL		**46,000**	**251,000**	**222,000**
BRUSH & WEEDS				
Personal Service	**5140.1**	-	-	-
SNOW REMOVAL				
Personal Service	**5142.1**	1,000	1,000	2,971
Contractual	**5142.4**	40,000	50,000	50,000
TOTAL		**41,000**	**51,000**	**52,971**
EMERGENCY DISASTER				
	8760.4	-	-	-
EMPLOYEE BENEFITS				
Social Security	**9030.8**	10,500	11,000	11,500
Disability	**9050.8**	-	130	-
Hospitalization	**9060.8**	10,000	13,500	22,000
Uniforms	**9090.8**	1,500	1,750	2,000
Other Benefits-Retirement	**9189.8**	35,000	20,000	22,000
TOTAL		**57,000**	**46,380**	**57,500**
TOTAL EXPENSE		**553,000**	**836,584**	**841,675**

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ADOPTED BUDGET
12/31/2024

TOWN OF GALLATIN

REVENUES		**ADOPTED BUDGET 2022**	**ADOPTED BUDGET 2023**	**ADOPTED BUDGET 2024**
Property Taxes	**1001**	352,919	362,245	377,471
Sales Tax	**1120**	56,081	51,135	70,000
Service Other Govt	**2300**	-	-	-
Interest	**2401**	-	-	-
Minor Sales	**2655**	-	-	-
Sale of Equipment	**2655**	-	-	-
Refunds PY Exp	**2701**	-	-	-
S/A - Chips	**3501**	144,000	218,204	218,204
S/A - Hwy Projects	**3591**	-	-	-
S/A - Sema	**3960**	-	-	-
F/A - Fema	**4960**	-	-	-
Interfund Transfers	**5031**	-	205,000	176,000
TOTAL REVENUE		553,000	836,584	841,675
REVENUES & BALANCE		**553,000**	**836,584**	**841,675**

TOWN OF GALLATIN

SCHEDULE SALARIES OF ELECTED OFICIALS

SUPERVISOR		10,000.00
TOWN BOARD	4@	2,750.00
TOWN CLERK - COLLECTOR		40,000.00
TOWN JUSTICE	2@	8,400.00

Budget for Gallatin Fire District 2024

Contractual Expenses:	
Administrative: A3410.4	
Accounting Services	
Legal Services	$10,000
Election Tellers	$100 (2@50 each)
Legal Advertising	$125
Office Supplies and Stationery	$150
Postage	$100
Copying and Printing	$120
Training	$300
Subtotal Administrative	**$ 10,895**
Contractual Expenses:	
Outside Fire Services: A3410.4	
Ancram Fire District	$ 80,780
Livingston Fire Department	$104,679
Milan Volunteer Fire Department	$ 70,250
Pine Plains Fire District(3yr contract)	$ 33,000
Taghkanic Volunteer Fire Company	$ .47,614
Subtotal Fire Services	**$336323**
Personnel Services: A3410.1	
Secretary and Treasurer Salary	$2500
Subtotal Personnel Services	**$338,823**
Total estimated expenses	$349,718

NYS - Real Property System
County of Columbia
Town of GALLATIN - 1034

Assessor's Report - 2023 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 8/21/2023 15:00:34
Total Assessed Value 361,725,741
Uniform Percentage 67.50

Equalized Total Assessed Value 535,889,987

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	11,166,963	2.08
13500	TOWN - GENERALLY	RPTL 406(1)	9	1,849,778	0.35
13510	TOWN - CEMETERY LAND	RPTL 446	1	98,815	0.02
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	2	540,741	0.10
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,803,704	0.34
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	2,963	0.00
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	1	31,111	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	33	1,247,553	0.23
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	20	1,241,200	0.23
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	723,852	0.14
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	13,867	0.00
41161	COLD WAR VETERANS (15%)	RPTL 458-b	2	27,733	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	25,407	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	807,898	0.15
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	82	18,386,790	3.43
41800	PERSONS AGE 65 OR OVER	RPTL 467	24	3,131,384	0.58
41801	PERSONS AGE 65 OR OVER	RPTL 467	5	570,265	0.11
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	791,111	0.15
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	169,246	0.03

Assessor's Report - 2023 - Prior Year File
S495 Exemption Impact Report
Town Summary

Total Assessed Value 361,725,741
Uniform Percentage 67.50

Equalized Total Assessed Value 535,889,987

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	36	3,249,244	0.61
Total Exemptions Exclusive of System Exemptions:			**249**	**45,879,624**	**8.56**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**249**	**45,879,624**	**8.56**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: ____________