Budget for Gallatin Fire District 2023

Contractual Expenses: Administrative: A3410.4

Accounting Services

Legal Services	\$13,000
Election Tellers	\$70 (2@35 each)
Legal Advertising	\$125
Office Supplies and Stationery	\$250
Postage	\$100
Copying and Printing	\$125
Training	\$200
Subtotal Administrative	<u>\$ 13,870</u>
Contractual Expenses: Outside Fire Services: A3410.4	
Ancram Fire District	\$78,800
Livingston Fire Department	\$100,457
Milan Volunteer Fire Department	\$67,509
Pine Plains Fire District(3yr contract)	\$32,000
Taghkanic Volunteer Fire Company	\$45,347.
Subtotal Fire Services Personnel Services: A3410.1	<u>\$324,113</u>
Secretary and Treasurer Salary	\$2,000
Subtotal Personnel Services	\$2,000
Total estimated expenses	339,983