

	2021	2022
Contractual Expenses:		
Administrative: A3410.4		
Accounting Services	\$389	\$ 389
Legal Services	\$3,000	\$3,000
Election Tellers	\$70 (2@ \$35 each)	\$70 (2@35 each)
Legal Advertising	\$100	\$100
Office Supplies and Stationery	\$200	\$200
Postage	\$75	\$75
Copying and Printing	\$100	\$100
Training	\$200	\$200
<u>Subtotal Administrative</u>	<u>\$4,134</u>	<u>\$4,134</u>
Contractual Expenses:		
Outside Fire Services: A3410.4		
Ancram Fire District	\$74,518	\$74,905
Livingston Fire Department	\$93,037	\$96,596.41
Milan Volunteer Fire Department	\$63,634	\$65,543.00
Pine Plains Fire District(3yr contract)	\$31,000	\$31,500
Taghkanic Volunteer Fire Company	\$41,996	\$43,603
<u>Subtotal Fire Services</u>	<u>\$304,185</u>	<u>\$312,147.41</u>
Personnel Services: A3410.1		
Secretary and Treasurer Salary	\$1,200	\$1,200
<u>Subtotal Personnel Services</u>	<u>\$1,200</u>	<u>\$1,200</u>
<u>Total estimated expenses</u>	<u>\$309,519</u>	<u>\$317,481.41</u>

Revenues:

Appropriated fund Balance	\$3000
Estimated Revenues	\$306,519
Total Levy Amount 2021	\$306,519