

Gallatin Town Budget 2021

	2,021 Budget	2020 Actual	2020 Budget	
Revenues and Proceeds of Debt				
A1001 Property Taxes	0	-	-	<b>Tenative Reserve Allocation</b>
A1081 Other Payments in Lieu of Taxes	0	-	-	Highway Road/Equipment 40,173
A1090 Interest & Penalties On Real Prop Taxes	7,500	8,161.00	7,000.00	Building Repair- Town Hall 25,000
A1120 Non Prop Tax Dist By County (Sales Tax)	305,000	82,434.00	300,000.00	Comprehensive Plan and Zoning Updates 20,000
A1170 Franchise Fees	2,400	2,428.00	2,400.00	Litigation Reserve 15,000
A1189 Other Non-Prop Tax	0	-	-	<b>Total</b> <b>100,173</b>
A1255 Clerk Fees	2,000	1,044.00	1,000.00	
A1550 Public Pount Charges, Dog Control Fees		-	-	
A2012 Recreational Concessions	0	-	-	
A2110 Zoning Fees	1,000	500.00	400.00	
A2115 Planning Board Fees	1,000	1,450.00	300.00	
A2130 Recycling Fees	0	15.00	-	
A2389 Misc Revenue, Other Govts (Tobacco)	10,000	-	12,500.00	
A2401 Interest And Earnings	1,250	1,538.00	1,500.00	
A2544 Dog Licenses	800	548.00	750.00	
A2545 Cert of Occupancy	2,400	2,475.00	1,800.00	
A2555 Building and Alteration Permits	7,500	8,389.00	6,500.00	
A2590 Permits, Other	500	250.00	-	
A2610 Finds and Forfeited Bail	85,000	32,221.00	90,000.00	
A2652 Sale of Forest Products	0	-	-	
A2660 Sales, Real Property	0	-	-	
A2680 Insurance Recoveries	0	2,596.00	-	
A2701 Refunds of Prior Year's Expenditures	0	-	-	
A2709 Employees Contributions-Health	0	-	-	
A2770 Unclassified (Specify)	0	82.00	-	
A3001 St Aid, Revenue Sharing	4,935	-	4,935.00	
A3005 St Aid, Mortgage Tax	45,000	51,434.00	30,000.00	
A3089 St Aid - Other (Specify)	0	-	-	
A4960 FEMA	0	-	-	
<b>A815 Unemployment Reserve</b>	0	-	-	
<b>A827 Retirement Contribution Reserve</b>	0	-	-	
<b>A835 Snow and Ice Removal Reserve</b>	0	-	-	
<b>A878 Capital Improvements Reserve</b>	0	-	-	
<b>A878.1 Capital Equipment Reserve</b>	0	-	-	
<b>A9999 GREENWAY/FEMA</b>	0	-	-	
	<b>476,285</b> \$	<b>195,565</b> \$	<b>459,085</b>	
Expenditures				
A10101 Legislative Board, Pers Serv	2,750	6,412	11,000	
A10102 Legislative Board, Equip Outlay	2,750	-	-	
A10104 Legislative Board, Contr Expend	11,000	-	-	
A11101 Municipal Court, Pers Serv	35,000	21,129	37,000	
A11104 Municipal Court, Contr Expend	8,000	2,602	8,500	
A12201 Supervisor, Pers Serv	10,000	5,833	10,000	
A12204 Supervisor, Contr Expend	250	-	250	
A13301 Tax Collection, Pers Serv	1,000	806	1,000	
A13304 Tax Collection, Contr Expend	1,800	825	1,800	
A13204 Auditor, Contr Expend	10,000	6,256	10,000	
A13551 Assessment, Pers Serv	35,500	21,049	35,500	
A13554 Assessment, Contr Expend	1,250	994	1,000	
A14101 Clerk, Pers Serv	24,662	15,176	25,662	
A14101 Deputy Clerk, Pers Serv	1,000	-	-	

A14102 Land Purchase	0	-	-
A14104 Clerk, Contr Expend	2,000	1,345	1,750
A14204 Law, Contr Expend		-	1,000
A14404 Engineer, Contr Expend		-	1,000
A14504 Elections, Contr Expend	0	-	-
A14604 Rec Mgmt Contractual	0	-	-
A16201 Buildings, Pers Serv	3,000	1,550	8,500
A16202 Buildings, Equip & Cap Outlay	0	16,409	-
A16204 Buildings, Contr Expend	20,000	9,564	20,000
A19904 Contigent	0	-	-
A19104 Unallocated Insurance, Contr Expend	24,000	22,003	23,000
A19204 Municipal Assn Dues, Contr Expend	600	600	600
A31204 Police, Contr Expend	0	-	-
A35101 Control of Animals, Pers Serv	2,200	1,247	2,200
A35104 Control of Animals, Contr Expend	0	-	500
A36201 Safety Inspection, Pers Serv ( with 1,000 Stipend)	18,500	10,369	18,500
A36202 Equipment (CEO PROGRAM)		-	4,500
A36204 Safety Inspection, Contr Expend (annual CEO fee)	1,000	687	1,650
A40201 Registrar	0	-	-
A40204 Registrar of Vital Stat Contr Expend	0	-	-
A45404 Ambulance, Contr Expend	0	-	-
A50101 Street Admin, Pers Service	57,500	35,385	57,500
A50104 Street Admin, Contr Expend	2,000	-	1,500
A51322 Garage, Equip & Cap Outlay	0	-	-
A51324 Garage, Contr Expend	7,500	5,930	10,000
A61404 Meals on Wheels	0	-	-
A65104 Veterans Services	0	-	-
A67724 Programs for Aging, Contr Expend (SENIOR PROGRAMS)	0	-	-
A71404 Playgr & Rec Centers, Contr Expend (EMPIRE PASSES)	0	-	800
A75101 Historian, Pers Serv	0	-	1,620
A75104 Historian, Contr Expend	0	-	-
A75504 Celebrations, Contr Expend	0	-	100
A80101 Zoning, Pers Serv	3,500	1,305	1,250
A80104 Zoning, Contr Expend	250	48	250
A80201 Planning, Pers Serv	2,700	540	3,000
A80204 Planning, Contractual	250	129	250
A81604 Refuse & Garbage, Contr Expend	2,500	-	2,500
A90308 Social Security, Employer Cont	16,000	9,241	15,500
A90508 Unemployment Insurance	150	52	180
A90558 Disability Insurance, Empl Bnfts	0	-	-
A90608 Hospital & Medical (Dental) Ins, Empl Bnft	60,000	27,358	44,000
A91898 Other Benefits-Retirement	7,500	5,356	7,500
A99019 Transfers Out	0	-	-
<b>A962 Other Budgetary Purposes-Reserves (Highway/Building/Litigation)</b>	<b>100,173</b>	<b>924</b>	<b>88,223</b>
	<b>\$476,285</b>	<b>\$ 231,124</b>	<b>\$ 459,085</b>