

Town of Gallatin Budget 2021

	2021		2020	
	Budget	Actual	Budget	
Revenues and Proceeds of Debt				
DA1001 Real Property Taxes	344,900		334,681	334,681
DA1120 Sales Tax (From County)	21,100		-	40,227
DA2401 Interest and Earnings	-		-	-
DA2650 Sales of Scrap & Excess Materials	-		-	-
DA2665 Sales of Equipment	-		-	-
DA2680 Insurance Recoveries	-		-	-
DA3501 St Aid, Consolidated Highway Aid	115,200		-	144,000
DA3960 St Aid Emergency Disaster Assistance	-		-	-
DA4960 Fed Aid Emer Disaster Assist	-		-	-
DA5031 Interfund Transfer	-		-	-
DA9999 Appropriated Fund Balance	-		-	-
	\$ 481,200	\$	334,681	\$
			518,908	

Expenditures

DA51104 Maint of Streets, Contr Expend	110,000		24,798	105,000
DA51104.1 Maint of Streets , Contr Expend -ONE COAT	-		-	-
DA51101 Maint of Streets, Pers Serv	140,000		99,153	143,408
DA51122 Perm Improve Highway, Equip & Cap Outlay	115,200		30,412	144,000
DA51204 Bridges Contractual	-		-	-
DA51304 Machinery, Contr Expend	44,000		18,860	36,000
DA51302 Machinery, Equip & Cap Outlay	-		-	-
DA51421 Snow Removal, Pers Serv	-		-	-
DA51422 Snow Removal, Equip & Cap Outlay	-		-	-
DA51424 Snow Removal, Contr Expend	40,000		29,112	44,000
DA87604 Emergency Disaster Work, Contr	-		-	-
DA90308 Social Security, Empl Bnfts	10,500		7,585	11,000
DA90408 Workers Compensation	-		-	-
DA90558 Disability Insurance, Empl Benefits	-		-	-
DA90608 Hospital & Medical (Dental) Ins, Empl Bnft	20,000		25,485	34,000
DA90898 Other Employee Benefits (Spec)	1,500		758	1,500
DA91898 Other Benefits-Retirement	-		-	-
	\$ 481,200	\$	236,163	\$
			518,908	