

TOWN OF GALLATIN  
PROPOSED BUDGET AMENDMENT/TRANSFERS  
12.31.2019

**OVER BUDGET-RESOLVE TO INCREASE THIS REVENUE LINE FROM BUDGETED AMOUNT OF 276,724 TO RECEIVED AMOUNT OF 313,022.79**

**INCREASE REVENUE LINE:**

A1120 SALES TAX REVENUE 36,298.79

**THE FOLLOWING EXPENDITURES TO BE INCREASED WITH AMOUNT FROM SALES TAX:**

**INCREASE APPROPRIATION LINE:**

A13301 TAX COLLECTION PS 335.00  
A14104 CLERK CE 344.19  
A36201 SAFETY PS 275.00  
A80101 ZONING PS 738.76  
A81604 GARBAGE CE 344.43  
A90308 SOCIAL SECURITY 675.23  
A90508 UNEMPLOYMENT 86.28  
A91898 OTHER BENEFITS RETIREMENT 378.60

**THE FOLLOWING EXPENDITURES TO BE OFFSET WITH TRANSFERS FROM LINES NOTED:**

**TRANSFER TO:**

A13551 ASSESSMENT PS 3,025.62  
A51324 GARAGE CE 630.24

**TRANSFER FROM:**

A13554 ASSESSMENT CE (3,025.62)  
A50104 STREET CE (630.24)

**THE FOLLOWING EXPENDITURES TO BE OFFSET WITH TRANSFERS FROM LINES NOTED:**

**TRANSFER TO:**

DA51124 PERM IMPROVEMENTS 49.04  
DA51304 MACHINERY CE 11,443.26  
DA51421 SNOW REMOVAL PS 976.15  
DA51424 SNOW REMOVAL CE 4,286.18  
DA90308 SOCIAL SECURITY 435.59

**TRANSFER FROM:**

DA51104 MAINTENANCE CE (17,190.22)