## Gallatin Fire District 2020 Budget

Contractual Expenses: Administrative: A3410.4

Accounting Services \$1,700

Legal Services \$3,000

Election Tellers \$70 (2@ \$35 each)

Legal Advertising \$100

Office Supplies and Stationery \$200

Postage \$75

Copying and Printing \$100

Training \$200

Subtotal Administrative \$5,445

**Contractual Expenses:** 

**Outside Fire Services: A3410.4** 

Ancram Fire District \$72,310

Livingston Fire Department \$90,281

Milan Volunteer Fire Department \$61,749

Pine Plains Fire District \$30,500

Taghkanic Volunteer Fire Company \$40,683

Subtotal Fire Services \$295,523

Personnel Services: A3410.1

Secretary and Treasurer Salary \$1,200

Subtotal Personnel Services \$1,200

Total Estimated Expenses \$302,168

**REVENUES:** 

Appropriated Fund Balance 4,500

Estimated Revenues: \$297,668

Total Levy Amount 2020- \$297,668