

**2019**

**TOWN BUDGET  
TOWN OF GALLATIN**

**COUNTY OF COLUMBIA**

**CERTIFICATION OF TOWN CLERK**

I, Lisa De Leeuw, **Town Clerk**, certify that the following is true and correct copy of the **2019 budget for**  
the **Town of Gallatin**, adopted by the **Town Board** on the

\_\_\_\_\_  
**Lisa De Leeuw, Town Clerk**

\_\_\_\_\_  
**Date**

TOWN OF GALLATIN

CODE	FUND	APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	451,059	451,059	-	-
DA	HIGHWAY	<u>511,000</u>	<u>183,438</u>	<u>-</u>	<u>327,562</u>
	TOTAL	962,059	634,497	-	327,562
FIRE DISTRICTS					
SF	GALLATIN	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	GRAND TOTAL	<u><u>962,059</u></u>	<u><u>634,497</u></u>	<u><u>-</u></u>	<u><u>327,562</u></u>

**TOWN OF GALLATIN**

<b>GENERAL GOV'T SUPPORT</b>		<b>ADOPTED BUDGET 2017</b>	<b>ADOPTED BUDGET 2018</b>	<b>ADOPTED BUDGET 2019</b>
<b>TOWN BOARD</b>				
Personal Service	<b>A1010.1</b>	11,782	11,000	11,000
Contractual	<b>A1010.4</b>	0	0	<b>0</b>
<b>TOTAL</b>		<b>11,782</b>	<b>11,000</b>	<b>11,000</b>
<b>TOWN JUSTICE</b>				
Personal Service	<b>A1110.1</b>	37,500	37,000	37,000 (Includes Clerks)
Personal Service - Clerk	<b>A1110.1</b>	0	0	0
Contractual	<b>A1110.4</b>	8,500	8,500	8,500
<b>TOTAL</b>		<b>46,000</b>	<b>45,500</b>	<b>45,500</b>
<b>SUPERVISOR</b>				
Personal Service	<b>A1220.1</b>	10,250	10,250	10,250
Contractual	<b>A1220.4</b>	0	0	
<b>TOTAL</b>		<b>10,250</b>	<b>10,250</b>	<b>10,250</b>
<b>BOOKKEEPER</b>	<b>A1320.4</b>	<b>10,600</b>	<b>10,000</b>	<b>10,000</b>
<b>TAX COLLECTOR</b>				
Personal Service	<b>A1330.1</b>	1,000	1,000	1,000
Contractual	<b>A1330.4</b>	1,800	1,800	1,800
<b>TOTAL</b>		<b>2,800</b>	<b>2,800</b>	<b>2,800</b>
<b>ASSESSORS</b>				
Personal Service	<b>A1355.1</b>	35,586	35,500	35,500 (Includes Clerk)

Personal Service	<b>A1355.1</b>	0	0	0
Contractual	<b>A1355.4</b>	1,750	1,000	6,000
<b>TOTAL</b>		<b>37,336</b>	<b>36,500</b>	<b>41,500</b>
<b>TOWN CLERK</b>				
Personal Service	<b>A1410.1</b>	25,076	24,712	24,662
Contractual	<b>A1410.4</b>	2,500	1,750	1,750
<b>TOTAL</b>		<b>27,576</b>	<b>26,462</b>	<b>26,412</b>
<b>TOWN ATTORNEY</b>	<b>A1420.4</b>	<b>4,000</b>	<b>2,000</b>	<b>5,000</b>
<b>ENGINEER</b>	<b>A1440.4</b>	<b>4,000</b>	<b>1,000</b>	<b>1,000</b>
<b>ELECTIONS</b>	<b>A1450.4</b>	-	-	-
<b>TOWN OF GALLATIN</b>				

<b>GENERAL GOV'T SUPPORT</b>		<b>ADOPTED BUDGET 2017</b>	<b>ADOPTED BUDGET 2018</b>	<b>ADOPTED BUDGET 2019</b>
<b>BUILDINGS</b>				
Personal Service	<b>A1620.1</b>	2,000.00	2,000.00	2,000.00
New Contruction	<b>A1620.2</b>	-	-	-
Contractual	<b>A1620.4</b>	18,000.00	16,000.00	22,000.00
<b>TOTAL</b>		<b>20,000.00</b>	<b>18,000.00</b>	<b>24,000.00</b>
<b>CENTRAL PRINTING</b>	<b>A1670.4</b>	-	-	-
<b>SPECIAL ITEMS</b>				
Unallocated Ins	<b>A1910.1</b>	23,200.00	23,000.00	23,000.00
Municipal Dues	<b>A1920.2</b>	600.00	600.00	600.00
Contingent	<b>A1990.4</b>	-	-	-

<b>TOTAL</b>		<b>23,800.00</b>	<b>23,600.00</b>	<b>23,600.00</b>
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<b>GENERAL GOVT SUPPORT</b>		<b><u>198,144.00</u></b>	<b><u>187,112.00</u></b>	<b><u>201,062.00</u></b>
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**PUBLIC SAFETY**

**POLICE**

Contractual		-	-	-
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**DOG CONTROL**

Personal Service	<b>A3510.1</b>	2,137.00	2,137.00	2,200.00
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Contractual	<b>A3510.4</b>	500.00	500.00	500.00
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<b>TOTAL</b>		<b>2,637.00</b>	<b>2,637.00</b>	<b>2,700.00</b>
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**BUILDING INSPECTOR**

Personal Service	<b>A3620.1</b>	18,799.00	18,500.00	18,500.00
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Equipment	<b>A3620.2</b>	-	-	4,500.00
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Contractual	<b>A3620.4</b>	750.00	750.00	1,650.00
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<b>TOTAL</b>		<b>19,549.00</b>	<b>19,250.00</b>	<b>24,650.00</b>
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<b>TOTAL PUBLIC SAFETY</b>		<b><u>22,186.00</u></b>	<b><u>21,887.00</u></b>	<b><u>27,350.00</u></b>
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**TOWN OF GALLATIN**

		<b>ADOPTED BUDGET 2017</b>	<b>ADOPTED BUDGET 2018</b>	<b>ADOPTED BUDGET 2019</b>
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**HEALTH**

**REGISTRAR**

Personal Service	<b>A4020.1</b>	-	-	-
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Contractual	<b>A4020.4</b>	-	-	-
<b>TOTAL</b>		-	-	-
<b>TOTAL HEALTH</b>		-	-	-
<b>TRANSPORTATION</b>				
<b>HIGHWAY SUPT</b>				
Personal Service	<b>A5010.1</b>	56,500.00	56,750.00	57,500.00
Contractual	<b>A5010.4</b>	-	1,500.00	1,500.00
<b>TOTAL</b>		<b>56,500.00</b>	<b>58,250.00</b>	<b>59,000.00</b>
<b>GARAGE</b>				
Contractual	<b>A5132.4</b>	13,000.00	12,000.00	12,000.00
<b>TOTAL TRANSPORTATION</b>		<b>13,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
<b>ECONOMIC ASSISTANCE &amp; OPPORTUNITY</b>				
<b>MEALS ON WHEELS</b>	<b>A6140.4</b>	-	-	-
<b>Veterans Services</b>	<b>A65104</b>	-	-	-
<b>AGED PROGRAMS</b>	<b>A6772.4</b>	-	-	2,500.00
<b>TOTAL E A &amp; O</b>		-	-	<b>2,500.00</b>

**TOWN OF GALLATIN**

		<b>ADOPTED BUDGET 2017</b>	<b>ADOPTED BUDGET 2018</b>	<b>ADOPTED BUDGET 2019</b>
<b>CULTURE &amp; RECREATION</b>				
<b>PARKS</b>				
Contractual	<b>A7140.4</b>	2,500.00	1,500.00	2,500.00
<b>HISTORIAN</b>				
Personal Service	<b>A7510.1</b>	1,620.00	1,620.00	1,620.00
Contractual	<b>A7510.4</b>	50.00	-	-
<b>TOTAL</b>		<b>4,170.00</b>	<b>3,120.00</b>	<b>4,120.00</b>
<b>CELEBRATIONS</b>				
Contractual	<b>A7550.4</b>	500.00	100.00	100.00
<b>TOTAL CULTURAL &amp; RECREATION</b>		<b>4,670.00</b>	<b>3,220.00</b>	<b>4,220.00</b>
<b>TOWN OF GALLATIN</b>				

		<b>ADOPTED BUDGET 2017</b>	<b>ADOPTED BUDGET 2018</b>	<b>ADOPTED BUDGET 2019</b>
<b>HOME &amp; COMMUNITY SERVICES</b>				
<b>ZONING</b>				
Personal Service	<b>A8010.1</b>	1,500.00	1,250.00	1,250.00
Personal Service - Sc'try	<b>A8010.1</b>	-	-	-
Contractual	<b>A8010.4</b>	250.00	250.00	15,250.00 (Zoning review consultant)

<b>TOTAL</b>		<b>1,750.00</b>	<b>1,500.00</b>	<b>16,500.00</b>
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**PLANNING**

Personal Service	<b>A8020.1</b>	3,600.00	3,000.00	3,000.00
Contractual	<b>A8020.4</b>	250.00	300.00	250.00
Refuse and Garbage	<b>A81604</b>	4,500.00	2,500.00	2,500.00

<b>TOTAL</b>		<b>8,350.00</b>	<b>5,800.00</b>	<b>5,750.00</b>
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**TOTAL HOME AND  
COMMUNITY SERVICES**

<b><u>10,100.00</u></b>	<b><u>7,300.00</u></b>	<b><u>22,250.00</u></b>
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**UNDISTRIBUTED**

Social Security	<b>A9030.8</b>	15,250.00	15,500.00	15,500.00
Unemployment	<b>A9050.8</b>	180.00	180.00	180.00
Disability	<b>A9055.8</b>	100.00	-	-
Hospitalization	<b>A9060.8</b>	44,000.00	38,000.00	38,000.00
Other Benefits-Retirement	<b>A9189.8</b>	4,400.00	2,500.00	7,500.00

<b>TOTAL</b>		<b><u>63,930.00</u></b>	<b><u>56,180.00</u></b>	<b><u>61,180.00</u></b>
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<b>Other Budgetary Puroposes-Reserv A962</b>		<b>32,000.00</b>	<b>71,910.00</b>	<b>61,497.00</b>
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<b>TOTAL APPROPRIATIONS</b>		<b><u>400,530.00</u></b>	<b><u>417,859.00</u></b>	<b><u>451,059.00</u></b>
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**TOWN OF GALLATIN**

		<b>ADOPTED BUDGET 2017</b>	<b>ADOPTED BUDGET 2018</b>	<b>ADOPTED BUDGET 2019</b>
<b>REVENUES</b>				
<b>LOCAL SOURCES</b>				
Property Taxes	<b>A1001</b>	-	-	-
<b>Payment in Lieu of Taxes</b>	<b>A1081</b>			
Tax penalties	<b>A1090</b>	7,000.00	6,000.00	6,500.00
Sales Tax	<b>A1120</b>	209,000.00	255,360.00	276,724.00
Franchise Fees	<b>A1170</b>	2,930.00	2,930.00	3,500.00
<b>DEPARTMENTAL</b>				
Clerk Fees	<b>A1255</b>	500.00	500.00	500.00
Dog Control Fees	<b>A1550</b>	-	-	-
Recreation Fees	<b>A2012</b>	-	-	-
Zoning Fees	<b>A2110</b>	100.00	100.00	400.00
Planning Fees	<b>A2115</b>	1,000.00	500.00	200.00
Local Municipal Aid	<b>A2389</b>	12,665.00	12,700.00	12,500.00
<b>USE OF MONEY</b>				
Interest	<b>A2401</b>	1,400.00	1,250.00	-
<b>LICENSES</b>				
Dog License	<b>A2544</b>	1,000.00	800.00	800.00
<b>Certificate of Occupancy</b>	<b>A2545</b>	1,000.00	2,000.00	2,000.00
Building Permits	<b>A2555</b>	10,000.00	6,500.00	8,000.00
Permits, other	<b>A2590</b>	-	-	-
<b>FINES</b>				
Fines & Forfeitures	<b>A2610</b>	115,000.00	75,000.00	83,000.00
Dog Cases	<b>A2611</b>	-	-	-
<b>SALES OF PROP</b>				
Minor Sales	<b>A2655</b>	-	-	-
Sales of Equipment	<b>A2655</b>	-	-	-
<b>MISCELLANEOUS</b>				
Insurance Recovery	<b>A2680</b>	-	-	-

Refunds	<b>A2701</b>	-	-	-
Gifts & Donations	<b>A2705</b>	-	-	-
Miscellaenous	<b>A2770</b>	-	-	-
<b>STATE AID</b>				
Per Capita	<b>A3001</b>	4,935.00	4,935.00	4,935.00
Mortgage Tax	<b>A3005</b>	34,000.00	28,000.00	32,000.00
Other	<b>A3089</b>	-	-	-
Real Property Tax Service	<b>A3840</b>	-	-	-
Youth Program	<b>A3820</b>	-	-	-
Code Enforcement	<b>A3995</b>	-	-	-
Fund Balance	<b>A909</b>	-	-	20,000.00
Greenway/FEMA	<b>A9999</b>	-	21,284.00	-
<b>TOTAL REVENUE</b>		<b>400,530.00</b>	<b>417,859.00</b>	<b>451,059.00</b>
<b>UNEXPENDED BALANCE</b>		-	-	-
<b>TOTAL REVENUE &amp; BALANCE</b>		<b>400,530.00</b>	<b>417,859.00</b>	<b>451,059.00</b>

**TOWN OF GALLATIN**

		<b>ADOPTED BUDGET 2017</b>	<b>ADOPTED BUDGET 2018</b>	<b>ADOPTED BUDGET 2019</b>
<b>GENERAL REPAIRS</b>				
Personal Service	<b>5110.1</b>	137,500.00	139,000.00	142,000.00
Contractual	<b>5110.4</b>	106,000.00	89,000.00	104,000.00
<b>TOTAL</b>		<b>243,500.00</b>	<b>228,000.00</b>	<b>246,000.00</b>
<b>IMPROVEMENTS</b>				
Chips	<b>5112.2</b>	125,000.00	144,000.00	144,000.00
Multi Modal	<b>5112.4</b>	-	-	-
<b>TOTAL</b>		<b>125,000.00</b>	<b>144,000.00</b>	<b>144,000.00</b>
<b>MACHINERY</b>				
Equipment	<b>5130.1</b>	-	-	-
Equipment	<b>5130.2</b>	-	-	-
Contractual	<b>5130.4</b>	36,000.00	31,000.00	33,000.00
<b>TOTAL</b>		<b>36,000.00</b>	<b>31,000.00</b>	<b>33,000.00</b>
<b>BRUSH &amp; WEEDS</b>				
Personal Service	<b>5140.1</b>	-	-	-
<b>SNOW REMOVAL</b>				
Personal Service	<b>5142.1</b>	3,000.00	2,000.00	-
Contractual	<b>5142.4</b>	44,000.00	42,000.00	44,000.00
<b>TOTAL</b>		<b>47,000.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
<b>EMERGENCY DISASTER</b>				

	<b>8760.4</b>	-	-	-
<b>EMPLOYEE BENEFITS</b>				
Social Security	<b>9030.8</b>	10,224.00	10,500.00	10,500.00
<b>Disability</b>	<b>9050.8</b>	100.00	-	-
Hospitalization	<b>9060.8</b>	32,000.00	32,000.00	32,000.00
Uniforms	<b>9090.8</b>	1,500.00	1,500.00	1,500.00
Other Benefits-Retirement	<b>9189.8</b>	4,500.00	6,000.00	-
<b>TOTAL</b>		<b>48,324.00</b>	<b>50,000.00</b>	<b>44,000.00</b>
<b>TOTAL EXPENSE</b>		<b>499,824.00</b>	<b>497,000.00</b>	<b>511,000.00</b>
<b>TRANSFER - CAPITAL</b>		-	-	-
<b>TOTAL APPROPRIATIONS</b>		<b>499,824.00</b>	<b>497,000.00</b>	<b>511,000.00</b>

**TOWN OF GALLATIN**

		<b>ADOPTED BUDGET 2016</b>	<b>ADOPTED BUDGET 2017</b>	<b>ADOPTED BUDGET 2018</b>	<b>ADOPTED BUDGET 2019</b>
<b>REVENUES</b>					
Property Taxes	<b>1001</b>	212,779.00	302,925.00	316,674.00	327,562.00
Sales Tax	<b>1120</b>	89,500.00	71,899.00	36,126.00	39,438.00
Service Other Govt	<b>2300</b>	-	-	-	-
Interest	<b>2401</b>	-	-	-	-
Minor Sales	<b>2655</b>	-	-	200.00	-
Sale of Equipment	<b>2655</b>	-	-	-	-
Refunds PY Exp	<b>2701</b>	-	-	-	-
S/A - Chips	<b>3501</b>	116,577.00	125,000.00	144,000.00	144,000.00
S/A - Hwy Projects	<b>3591</b>	-	-	-	-
S/A - Sema	<b>3960</b>	-	-	-	-
F/A - Fema	<b>4960</b>	-	-	-	-
Interfund Transfers	<b>5031</b>	-	-	-	-
<b>TOTAL REVENUE</b>		418,856.00	499,824.00	497,000.00	511,000.00
<b>UNEXPENDED BALANCE</b>		<b>88,333.00</b>	-	-	-
<b>REVENUES &amp; BALANCE</b>		<b>507,189.00</b>	<b>499,824.00</b>	<b>497,000.00</b>	<b>511,000.00</b>

**TOWN OF GALLATIN**

**SCHEDULE SALARIES OF ELECTED OFICIALS**

<b>SUPERVISOR</b>		<b>10,250.00</b>
<b>TOWN BOARD</b>	<b><u>4@</u></b>	<b>2,750.00</b>
<b>TOWN CLERK - COLLECTOR</b>		<b>24,662.00</b>
<b>TOWN JUSTICE</b>	<b><u>2@</u></b>	<b>8,396.00</b>

Equalized Total Assessed Value 338,706,316

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	6,941,300	2.05
13500	TOWN - GENERALLY	RPTL 406(1)	8	1,172,600	0.35
13510	TOWN - CEMETERY LAND	RPTL 446	1	66,700	0.02
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	2	365,000	0.11
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	2,000	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	40	1,247,058	0.37
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	27	1,414,260	0.42
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	353,500	0.10
41160	COLD WAR VETERANS (15%)	RPTL 458-b	2	24,000	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	17,150	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	6	797,237	0.24
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	88	12,839,448	3.79
41800	PERSONS AGE 65 OR OVER	RPTL 467	21	2,189,714	0.65
41801	PERSONS AGE 65 OR OVER	RPTL 467	3	266,753	0.08
41803	PERSONS AGE 65 OR OVER	RPTL 467	7	323,321	0.10
41806	PERSONS AGE 65 OR OVER	RPTL 467	5	235,614	0.07
41910	IMPROVEMENTS TO 1,2,3 FAMILY R	RPTL 459-b	1	78,000	0.02
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	473,000	0.14
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	241,000	0.07
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	59,250	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	25	1,739,586	0.51

Equalized Total Assessed Value 338,706,316

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	62,000	0.02
Total Exemptions Exclusive of System Exemptions:			254	30,846,491	9.11
Total System Exemptions:			1	62,000	0.02
Totals:			255	30,908,491	9.13

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_