

2018

**TOWN BUDGET
TOWN OF GALLATIN**

COUNTY OF COLUMBIA

CERTIFICATION OF TOWN CLERK

I, Lisa De Leeuw, **Town Clerk**, certify that the following is true and correct copy of the **2018 budget for the Town of Gallatin**, adopted by the **Town Board** on the

Lisa De Leeuw, Town Clerk

Date

TOWN OF GALLATIN

CODE	FUND	APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	417,859	417,859	-	-
DA	HIGHWAY	<u>497,000</u>	<u>180,326</u>	-	<u>316,674</u>
	TOTAL	914,859	598,185	-	316,674
FIRE DISTRICTS					
SF	GALLATIN	<u>281,300</u>	-	-	<u>281,300</u>
	GRAND TOTAL	<u>1,196,159</u>	<u>598,185</u>	-	<u>597,974</u>

TOWN OF GALLATIN

GENERAL GOV'T SUPPORT		ADOPTED BUDGET 2016	ADOPTED BUDGET 2017	ADOPTED BUDGET 2018
TOWN BOARD				
Personal Service	A1010.1	10,994	11,782	11,000
Contractual	A1010.4	0	0	0
TOTAL		10,994	11,782	11,000
TOWN JUSTICE				
Personal Service	A1110.1	36,438	37,500	37,000
Personal Service - Clerk	A1110.1	0	0	0
Contractual	A1110.4	8,500	8,500	8,500
TOTAL		44,938	46,000	45,500
SUPERVISOR				
Personal Service	A1220.1	10,000	10,250	10,250
Contractual	A1220.4	0	0	0
TOTAL		10,000	10,250	10,250
BOOKKEEPER				
	A1320.4	10,000	10,600	10,000
TAX COLLECTOR				
Personal Service	A1330.1	1,000	1,000	1,000
Contractual	A1330.4	2,000	1,800	1,800
TOTAL		3,000	2,800	2,800
ASSESSORS				
Personal Service	A1355.1	35,586	35,586	35,500
Personal Service	A1355.1	0	0	0
Contractual	A1355.4	1,750	1,750	1,000
TOTAL		37,336	37,336	36,500
TOWN CLERK				
Personal Service	A1410.1	24,412	25,076	24,712
Contractual	A1410.4	2,600	2,500	1,750
TOTAL		27,012	27,576	26,462
TOWN ATTORNEY				
	A1420.4	5,000	4,000	2,000
ENGINEER				
	A1440.4	4,000	4,000	1,000
ELECTIONS				
	A1450.4	-	-	-
TOWN OF GALLATIN				
GENERAL GOV'T SUPPORT		ADOPTED BUDGET 2016	ADOPTED BUDGET 2017	ADOPTED BUDGET 2018
BUILDINGS				
Personal Service	A1620.1	2,500.00	2,000.00	2,000.00
New Construction	A1620.2	-	-	-
Contractual	A1620.4	14,000.00	18,000.00	16,000.00
TOTAL		16,500.00	20,000.00	18,000.00
CENTRAL PRINTING				
	A1670.4	-	-	-
SPECIAL ITEMS				
Unallocated Ins	A1910.1	24,000.00	23,200.00	23,000.00
Municipal Dues	A1920.2	700.00	600.00	600.00
Contingent	A1990.4	-	-	-
TOTAL		24,700.00	23,800.00	23,600.00
GENERAL GOV'T SUPPORT		<u>193,480.00</u>	<u>198,144.00</u>	<u>187,112.00</u>
PUBLIC SAFETY				
POLICE				
Contractual		-	-	-
DOG CONTROL				
Personal Service	A3510.1	2,137.00	2,137.00	2,137.00
Contractual	A3510.4	1,000.00	500.00	500.00
TOTAL		3,137.00	2,637.00	2,637.00
BUILDING INSPECTOR				
Personal Service	A3620.1	18,799.00	18,799.00	18,500.00
Contractual	A3620.4	1,250.00	750.00	750.00
TOTAL		20,049.00	19,549.00	19,250.00

TOTAL PUBLIC SAFETY		<u>23,186.00</u>	<u>22,186.00</u>	<u>21,887.00</u>
TOWN OF GALLATIN				
		ADOPTED	ADOPTED	ADOPTED
		BUDGET	BUDGET	BUDGET
		2016	2017	2018
HEALTH				
REGISTRAR				
Personal Service	A4020.1	250.00	-	-
Contractual	A4020.4	-	-	-
TOTAL		250.00	-	-
TOTAL HEALTH		250.00	-	-
TRANSPORTATION				
HIGHWAY SUPT				
Personal Service	A5010.1	56,000.00	56,500.00	56,750.00
Contractual	A5010.4	1,500.00	-	1,500.00
TOTAL		57,500.00	56,500.00	58,250.00
GARAGE				
Contractual	A5132.4	13,000.00	13,000.00	12,000.00
TOTAL TRANSPORTATION		13,000.00	13,000.00	12,000.00
ECONOMIC ASSISTANCE & OPPORTUNITY				
MEALS ON WHEELS	A6140.4	-	-	-
Veterans Services	A6510.4	-	-	-
AGED PROGRAMS	A6772.4	-	-	-
TOTAL E A & O		-	-	-
TOWN OF GALLATIN				
		ADOPTED	ADOPTED	ADOPTED
		BUDGET	BUDGET	BUDGET
		2016	2017	2018
CULTURE & RECREATION				
PARKS				
Contractual	A7140.4	2,000.00	2,500.00	1,500.00
HISTORIAN				
Personal Service	A7510.1	1,620.00	1,620.00	1,620.00
Contractual	A7510.4	100.00	50.00	-
TOTAL		3,720.00	4,170.00	3,120.00
CELEBRATIONS				
Contractual	A7550.4	100.00	500.00	100.00
TOTAL CULTURAL & RECREATION		3,820.00	4,670.00	3,220.00
TOWN OF GALLATIN				
		ADOPTED	ADOPTED	ADOPTED
		BUDGET	BUDGET	BUDGET
		2016	2017	2018
HOME & COMMUNITY SERVICES				
ZONING				
Personal Service	A8010.1	1,500.00	1,500.00	1,250.00
Personal Service - Sectry	A8010.1	-	-	-
Contractual	A8010.4	-	250.00	250.00
TOTAL		1,500.00	1,750.00	1,500.00
PLANNING				
Personal Service	A8020.1	3,600.00	3,600.00	3,000.00
Contractual	A8020.4	-	250.00	300.00
Refuse and Garbage	A8160.4	4,500.00	4,500.00	2,500.00
TOTAL		8,100.00	8,350.00	5,800.00
TOTAL HOME AND COMMUNITY SERVICES		<u>9,600.00</u>	<u>10,100.00</u>	<u>7,300.00</u>

UNDISTRIBUTED

Social Security	A9030.8	15,000.00	15,250.00	15,500.00
Unemployment	A9050.8	-	180.00	180.00
Disability	A9055.8	99.00	100.00	-
Hospitalization	A9060.8	35,000.00	44,000.00	38,000.00
Other Benefits-Retirement	A9189.8	-	4,400.00	2,500.00
TOTAL		<u>50,099.00</u>	<u>63,930.00</u>	<u>56,180.00</u>
Other Budgetary Purposes-Reserv A962		93,333.00	32,000.00	71,910.00
TOTAL APPROPRIATIONS		<u>444,268.00</u>	<u>400,530.00</u>	<u>417,859.00</u>

TOWN OF GALLATIN

		ADOPTED BUDGET 2016	ADOPTED BUDGET 2017	ADOPTED BUDGET 2018
REVENUES				
LOCAL SOURCES				
Property Taxes	A1001	83,333.00	-	-
Payment in Lieu of Taxes	A1081			
Tax penalties	A1090	6,000.00	7,000.00	6,000.00
Sales Tax	A1120	189,000.00	209,000.00	255,360.00
Franchise Fees	A1170	3,000.00	2,930.00	2,930.00
DEPARTMENTAL				
Clerk Fees	A1255	500.00	500.00	500.00
Dog Control Fees	A1550	100.00	-	-
Recreation Fees	A2012	-	-	-
Zoning Fees	A2110	100.00	100.00	100.00
Planning Fees	A2115	200.00	1,000.00	500.00
Local Municipal Aid	A2389	12,600.00	12,665.00	12,700.00
USE OF MONEY				
Interest	A2401	1,500.00	1,400.00	1,250.00
LICENSES				
Dog License	A2544	1,000.00	1,000.00	800.00
Certificate of Occupancy	A2545	-	1,000.00	2,000.00
Building Permits	A2555	10,000.00	10,000.00	6,500.00
Permits, other	A2590	-	-	-
FINES				
Fines & Forfeitures	A2610	100,000.00	115,000.00	75,000.00
Dog Cases	A2611	-	-	-
SALES OF PROP				
Minor Sales	A2655	-	-	-
Sales of Equipment	A2655	-	-	-
MISCELLANEOUS				
Insurance Recovery	A2680	-	-	-
Refunds	A2701	-	-	-
Gifts & Donations	A2705	-	-	-
Miscellaenous	A2770	-	-	-
STATE AID				
Per Capita	A3001	4,935.00	4,935.00	4,935.00
Mortgage Tax	A3005	32,000.00	34,000.00	28,000.00
Other	A3089	-	-	-
Real Property Tax Service	A3840	-	-	-
Youth Program	A3820	-	-	-
Code Enforcement	A3995	-	-	-
Greenway/FEMA	A9999	-	-	21,284.00
TOTAL REVENUE		444,268.00	400,530.00	417,859.00

UNEXPENDED BALANCE	-	-	-
TOTAL REVENUE & BALANCE	444,268.00	400,530.00	417,859.00

TOWN OF GALLATIN

		ADOPTED BUDGET 2016	ADOPTED BUDGET 2017	ADOPTED BUDGET 2018
GENERAL REPAIRS				
Personal Service	5110.1	136,000.00	137,500.00	139,000.00
Contractual	5110.4	112,072.00	106,000.00	89,000.00
TOTAL		248,072.00	243,500.00	228,000.00
IMPROVEMENTS				
Chips	5112.2	116,577.00	125,000.00	144,000.00
Multi Modal	5112.4	-	-	-
TOTAL		116,577.00	125,000.00	144,000.00
MACHINERY				
Equipment	5130.1	-	-	-
Equipment	5130.2	-	-	-
Contractual	5130.4	32,000.00	36,000.00	31,000.00
TOTAL		32,000.00	36,000.00	31,000.00
BRUSH & WEEDS				
Personal Service	5140.1	-	-	-
SNOW REMOVAL				
Personal Service	5142.1	6,500.00	3,000.00	2,000.00
Contractual	5142.4	50,000.00	44,000.00	42,000.00
TOTAL		56,500.00	47,000.00	44,000.00
EMERGENCY DISASTER				
	8760.4	-	-	-
EMPLOYEE BENEFITS				
Social Security	9030.8	10,940.00	10,224.00	10,500.00
Disability	9050.8	100.00	100.00	-
Hospitalization	9060.8	41,500.00	32,000.00	32,000.00
Uniforms	9090.8	1,500.00	1,500.00	1,500.00
Other Benefits-Retirement	9189.8	-	4,500.00	6,000.00
TOTAL		54,040.00	48,324.00	50,000.00
TOTAL EXPENSE		507,189.00	499,824.00	497,000.00
TRANSFER - CAPITAL		-	-	-
TOTAL APPROPRIATIONS		507,189.00	499,824.00	497,000.00

TOWN OF GALLATIN

		ADOPTED BUDGET 2016	ADOPTED BUDGET 2017	ADOPTED BUDGET 2018
REVENUES				
Property Taxes	1001	212,779.00	302,925.00	316,674.00
Sales Tax	1120	89,500.00	71,899.00	36,126.00
Service Other Govt	2300	-	-	-
Interest	2401	-	-	-
Minor Sales	2655	-	-	200.00
Sale of Equipment	2655	-	-	-
Refunds PY Exp	2701	-	-	-
S/A - Chips	3501	116,577.00	125,000.00	144,000.00
S/A - Hwy Projects	3591	-	-	-
S/A - Sema	3960	-	-	-
F/A - Fema	4960	-	-	-
Interfund Transfers	5031	-	-	-
TOTAL REVENUE		418,856.00	499,824.00	497,000.00
UNEXPENDED BALANCE		88,333.00	-	-
REVENUES & BALANCE		507,189.00	499,824.00	497,000.00

TOWN OF GALLATIN

FIRE PROTECTION

	ADOPTED BUDGET 2013	ADOPTED BUDGET 2014	ADOPTED BUDGET 2015
APPROPRIATIONS			
FIRE PROTECTION			
Contractual Service	-	-	-
REVENUES			
Real Property Taxes	-	-	-

TOWN OF GALLATIN

SCHEDULE SALARIES OF ELECTED OFICIALS

SUPERVISOR		10,250.00
TOWN BOARD	<u>4@</u>	2,750.00
TOWN CLERK - COLLECTOR		24,412.00
TOWN JUSTICE	<u>2@</u>	18,500.00

Gallatin Fire District 2018 Budget

Contractual Expenses: Administrative: A3410.4

Accounting Services	\$1,700
Legal Services	\$3,000
Election Tellers	\$70 (2@ \$35 each)
Legal Advertising	\$100
Office Supplies and Stationery	\$200
Postage	\$75
Copying and Printing	\$100
Training	\$170
Subtotal Administrative	\$5,415

Contractual Expenses: Outside Fire Services: A3410.4

Ancram Fire District	\$69,600
Livingston Fire Department	\$86,444
Milan Volunteer Fire Department	\$57,038
Pine Plains Fire District	\$25,000
Taghkanic Volunteer Fire Company	\$39,103
Subtotal Fire Services	\$277,185

Personnel Services: A3410.1

Secretary and Treasurer Salary	\$1,200
Subtotal Personnel Services	\$1,200
Total Estimated Expenses	\$283,800

REVENUES:

Appropriated Fund Balance	\$2,500
Estimated Revenues:	\$281,300

Total Levy Amount 2018-	\$281,300
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Equalized Total Assessed Value 306,421,818

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	6,654,100	2.17
13500	TOWN - GENERALLY	RPTL 406(1)	8	1,180,300	0.39
13510	TOWN - CEMETERY LAND	RPTL 446	1	66,700	0.02
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	2	365,000	0.12
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	2,500	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	43	970,510	0.32
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	29	1,099,200	0.36
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	167,250	0.05
41160	COLD WAR VETERANS (15%)	RPTL 458-b	2	24,000	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	17,250	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	5	666,583	0.22
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	74	5,752,467	1.88
41800	PERSONS AGE 65 OR OVER	RPTL 467	22	2,186,442	0.71
41801	PERSONS AGE 65 OR OVER	RPTL 467	4	281,628	0.09
41803	PERSONS AGE 65 OR OVER	RPTL 467	7	318,960	0.10
41806	PERSONS AGE 65 OR OVER	RPTL 467	5	240,700	0.08
41910	IMPROVEMENTS TO 1,2,3 FAMILY R	RPTL 459-b	1	78,000	0.03
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	467,872	0.15
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	100,000	0.03
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	101,100	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	23	1,774,490	0.58

Equalized Total Assessed Value 306,421,818

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	61,000	0.02
Total Exemptions Exclusive of System Exemptions:					
			242	22,515,052	7.35
Total System Exemptions:					
			1	61,000	0.02
Totals:					
			243	22,576,052	7.37

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____