

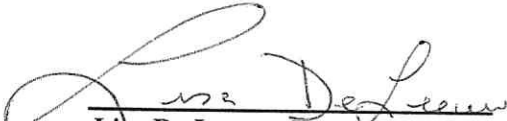
2021

**TOWN BUDGET
TOWN OF GALLATIN**


COUNTY OF COLUMBIA

CERTIFICATION OF TOWN CLERK

I, Lisa De Leeuw, **Town Clerk**, certify that the following is true and correct copy of the **2021 budget** for the **Town of Gallatin**, adopted by the **Town Board** on the



Lisa De Leeuw, Town Clerk



Date

TOWN OF GALLATIN

CODE	FUND	APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	476,285	476,285	-	-
DA	HIGHWAY	<u>481,200</u>	<u>136,300</u>	<u>-</u>	<u>344,900</u>
	TOTAL	957,485	612,585	-	344,900
	FIRE DISTRICTS				
SF	GALLATIN	<u>309,519</u>	<u>-</u>	<u>3,000</u>	<u>306,519</u>
	GRAND TOTAL	<u>1,267,004</u>	<u>612,585</u>	<u>3,000</u>	<u>651,419</u>

TOWN OF GALLATIN

GENERAL GOV'T SUPPORT		ADOPTED BUDGET 2019	ADOPTED BUDGET 2020	ADOPTED BUDGET 2021
TOWN BOARD				
Personal Service	A1010.1	11,000	11,000	11,000
Equipment	A1010.2	0	0	2,750
Contractual	A1010.4	0	0	2,750
TOTAL		11,000	11,000	16,500
TOWN JUSTICE				
Personal Service	A1110.1	37,000	37,000	35,000
Personal Service - Clerk	A1110.1	0	0	0
Contractual	A1110.4	8,500	8,500	8,000
TOTAL		45,500	45,500	43,000
SUPERVISOR				
Personal Service	A1220.1	10,250	10,000	10,000
Contractual	A1220.4	15,000	250	250
TOTAL		25,250	10,250	10,250
BOOKKEEPER	A1320.4	10,000	10,000	10,000
TAX COLLECTOR				
Personal Service	A1330.1	1,000	1,000	1,000
Contractual	A1330.4	1,800	1,800	1,800
TOTAL		2,800	2,800	2,800
ASSESSORS				
Personal Service	A1355.1	35,500	35,500	35,500
Personal Service	A1355.1	0	0	0
Contractual	A1355.4	6,000	1,000	1,250
TOTAL		41,500	36,500	36,750
TOWN CLERK				
Personal Service	A1410.1	24,662	25,662	25,662
Contractual	A1410.4	1,750	1,750	2,000
TOTAL		26,412	27,412	27,662
TOWN ATTORNEY	A1420.4	5,000	1,000	-

ENGINEER	A1440.4	1,000	1,000	-
ELECTIONS	A1450.4	-	-	-

TOWN OF GALLATIN

GENERAL GOV'T SUPPORT		ADOPTED BUDGET 2019	ADOPTED BUDGET 2020	ADOPTED BUDGET 2021
BUILDINGS				
Personal Service	A1620.1	2,000	8,500	3,000
New Construction	A1620.2	-	-	-
Contractual	A1620.4	22,000	20,000	20,000
TOTAL		24,000	28,500	23,000
CENTRAL PRINTING	A1670.4	-	-	-
SPECIAL ITEMS				
Unallocated Ins	A1910.1	23,000	23,000	24,000
Municipal Dues	A1920.2	600	600	600
Contingent	A1990.4	-	-	-
TOTAL		23,600	23,600	24,600
GENERAL GOVT SUPPORT		<u>216,062</u>	<u>197,562</u>	<u>194,562</u>
 PUBLIC SAFETY				
POLICE				
Contractual		-	-	-
DOG CONTROL				
Personal Service	A3510.1	2,200	2,200	2,200
Contractual	A3510.4	500	500	-
TOTAL		2,700	2,700	2,200
BUILDING INSPECTOR				
Personal Service	A3620.1	18,500	18,500	18,500
Equipment	A3620.2	4,500	4,500	-
Contractual	A3620.4	1,650	1,650	1,000
TOTAL		24,650	24,650	19,500
TOTAL PUBLIC SAFETY		<u>27,350</u>	<u>27,350</u>	<u>21,700</u>

TOWN OF GALLATIN

		ADOPTED BUDGET 2019	ADOPTED BUDGET 2020	ADOPTED BUDGET 2021
HEALTH				
REGISTRAR				
Personal Service	A4020.1	-	-	-
Contractual	A4020.4	-	-	-
TOTAL		-	-	-
TOTAL HEALTH				
		-	-	-
TRANSPORTATION				
HIGHWAY SUPT				
Personal Service	A5010.1	57,500	57,500	57,500
Contractual	A5010.4	1,500	1,500	2,000
TOTAL		59,000	59,000	59,500
GARAGE				
Contractual	A5132.4	12,000	10,000	7,500
TOTAL TRANSPORTATION		12,000	10,000	7,500
ECONOMIC ASSISTANCE & OPPORTUNITY				
MEALS ON WHEELS				
	A6140.4	-	-	-
Veterans Services				
	A65104	-	-	-
AGED PROGRAMS				
	A6772.4	2,500	-	-
TOTAL E A & O		2,500	-	-

TOWN OF GALLATIN

		ADOPTED BUDGET 2019	ADOPTED BUDGET 2020	ADOPTED BUDGET 2021
CULTURE & RECREATION				
PARKS				
Contractual	A7140.4	2,500	800	-
HISTORIAN				
Personal Service	A7510.1	1,620	1,620	-
Contractual	A7510.4	-	-	-
TOTAL		4,120	2,420	-
CELEBRATIONS				
Contractual	A7550.4	100	100	-
TOTAL CULTURAL & RECREATION		4,220	2,520	-

TOWN OF GALLATIN

		ADOPTED BUDGET 2019	ADOPTED BUDGET 2020	ADOPTED BUDGET 2021
HOME & COMMUNITY SERVICES				
ZONING				
Personal Service	A8010.1	1,250	1,250	3,500
Personal Service - Sc'try	A8010.1	-	-	-
Contractual	A8010.4	250	250	250
TOTAL		1,500	1,500	3,750
PLANNING				
Personal Service	A8020.1	3,000	3,000	2,700
Contractual	A8020.4	250	250	250
Refuse and Garbage	A81604	2,500	2,500	2,500
TOTAL		5,750	5,750	5,450
TOTAL HOME AND COMMUNITY SERVICES		<u>7,250</u>	<u>7,250</u>	<u>9,200</u>
UNDISTRIBUTED				
Social Security	A9030.8	15,500	15,500	16,000
Unemployment	A9050.8	180	180	150
Disability	A9055.8	-	-	-
Hospitalization	A9060.8	38,000	44,000	60,000
Other Benefits-Retirement	A9189.8	7,500	7,500	7,500
TOTAL		<u>61,180</u>	<u>67,180</u>	<u>83,650</u>
Other Budgetary Puroposes-Reserv A962		61,497	88,223	100,173
TOTAL APPROPRIATIONS		<u>451,059</u>	<u>459,085</u>	<u>476,285</u>

TOWN OF GALLATIN

REVENUES		ADOPTED BUDGET 2019	ADOPTED BUDGET 2020	ADOPTED BUDGET 2021
LOCAL SOURCES				
Property Taxes	A1001	-	-	-
Payment in Lieu of Taxes	A1081			
Tax penalties	A1090	6,500	7,000	7,500
Sales Tax	A1120	276,724	300,000	305,000
Franchise Fees	A1170	3,500	2,400	2,400
DEPARTMENTAL				
Clerk Fees	A1255	500	1,000	2,000
Dog Control Fees	A1550	-	-	-
Recreation Fees	A2012	-	-	-
Zoning Fees	A2110	400	400	1,000
Planning Fees	A2115	200	300	1,000
Local Municipal Aid	A2389	12,500	12,500	10,000
USE OF MONEY				
Interest	A2401	-	1,500	1,250
LICENSES				
Dog License	A2544	800	750	800
Certificate of Occupancy	A2545	2,000	1,800	2,400
Building Permits	A2555	8,000	6,500	7,500
Permits, other	A2590	-	-	500
FINES				
Fines & Forfeitures	A2610	83,000	90,000	85,000
Dog Cases	A2611	-	-	-
SALES OF PROP				
Minor Sales	A2655	-	-	-
Sales of Equipment	A2655	-	-	-
MISCELLANEOUS				
Insurance Recovery	A2680	-	-	-
Refunds	A2701	-	-	-
Gifts & Donations	A2705	-	-	-
Miscellaenous	A2770	-	-	-
STATE AID				
Per Capita	A3001	4,935	4,935	4,935
Mortgage Tax	A3005	32,000	30,000	45,000
Other	A3089	-	-	-
Real Property Tax Service	A3840	-	-	-
Youth Program	A3820	-	-	-
Code Enforcement	A3995	-	-	-
Fund Balance	A909	20,000	-	-
Greenway/FEMA	A9999	-	-	-

TOTAL REVENUE	451,059	459,085	476,285
UNEXPENDED BALANCE	-	-	-
TOTAL REVENUE & BALANCE	451,059	459,085	476,285

TOWN OF GALLATIN

		ADOPTED BUDGET 2019	ADOPTED BUDGET 2020	ADOPTED BUDGET 2021
GENERAL REPAIRS				
Personal Service	5110.1	142,000	143,408	140,000
Contractual	5110.4	104,000	105,000	110,000
TOTAL		246,000	248,408	250,000
IMPROVEMENTS				
Chips	5112.2	144,000	144,000	115,200
Multi Modal	5112.4	-	-	-
TOTAL		144,000	144,000	115,200
MACHINERY				
Equipment	5130.1	-	-	-
Equipment	5130.2	-	-	-
Contractual	5130.4	33,000	36,000	44,000
TOTAL		33,000	36,000	44,000
BRUSH & WEEDS				
Personal Service	5140.1	-	-	-
SNOW REMOVAL				
Personal Service	5142.1	-	-	-
Contractual	5142.4	44,000	44,000	40,000
TOTAL		44,000	44,000	40,000
EMERGENCY DISASTER				
	8760.4	-	-	-
EMPLOYEE BENEFITS				
Social Security	9030.8	10,500	11,000	10,500
Disability	9050.8	-	-	-
Hospitalization	9060.8	32,000	34,000	20,000
Uniforms	9090.8	1,500	1,500	1,500
Other Benefits-Retirement	9189.8	-	-	-
TOTAL		44,000	46,500	32,000
TOTAL EXPENSE		511,000	518,908	481,200

TRANSFER - CAPITAL

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TOTAL APPROPRIATIONS

511,000

518,908

481,200

TOWN OF GALLATIN

		ADOPTED BUDGET 2019	ADOPTED BUDGET 2020	ADOPTED BUDGET 2021
REVENUES				
Property Taxes	1001	327,562	334,681	344,900
Sales Tax	1120	39,438	40,227	21,100
Service Other Govt	2300	-	-	-
Interest	2401	-	-	-
Minor Sales	2655	-	-	-
Sale of Equipment	2655	-	-	-
Refunds PY Exp	2701	-	-	-
S/A - Chips	3501	144,000	144,000	115,200
S/A - Hwy Projects	3591	-	-	-
S/A - Sema	3960	-	-	-
F/A - Fema	4960	-	-	-
Interfund Transfers	5031	-	-	-
TOTAL REVENUE		511,000	518,908	481,200
UNEXPENDED BALANCE		-	-	-
REVENUES & BALANCE		511,000	518,908	481,200

TOWN OF GALLATIN

FIRE PROTECTION

	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020	ADOPTED BUDGET 2021
APPROPRIATIONS			
FIRE PROTECTION			
Contractual Service	-	-	-
REVENUES			
Real Property Taxes	-	-	-

TOWN OF GALLATIN

SCHEDULE SALARIES OF ELECTED OFICIALS

SUPERVISOR		10,000.00
TOWN BOARD	<u>4@</u>	2,750.00
TOWN CLERK - COLLECTOR		24,662.00
TOWN JUSTICE	<u>2@</u>	8,396.00

**Gallatin Fire District
2021 Budget**

**Contractual Expenses:
Administrative: A3410.4**

Accounting Services	\$389
Legal Services	\$3,000
Election Tellers	\$70 (2@ \$35 each)
Legal Advertising	\$100
Office Supplies and Stationery	\$200
Postage	\$75
Copying and Printing	\$100
Training	\$200
<u>Subtotal Administrative</u>	<u>\$4,134</u>

**Contractual Expenses:
Outside Fire Services: A3410.4**

Ancram Fire District	\$74,518
Livingston Fire Department	\$93,037
Milan Volunteer Fire Department	\$63,634
Pine Plains Fire District	\$31,000
Taghkanic Volunteer Fire Company	\$41,996
<u>Subtotal Fire Services</u>	<u>\$304,185</u>

Personnel Services: A3410.1

Secretary and Treasurer Salary	\$1,200
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<u>Subtotal Personnel Services</u>	<u>\$1,200</u>
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<u>Total Estimated Expenses</u>	<u>\$309,519</u>
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REVENUES:

Appropriated Fund Balance	3,000
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<u>Estimated Revenues:</u>	<u>\$306,519</u>
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<u>Total Levy Amount 2021-</u>	<u>\$306,519</u>
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Equalized Total Assessed Value 372,693,436

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	8,045,533	2.16
13500	TOWN - GENERALLY	RPTL 406(1)	8	1,262,217	0.34
13510	TOWN - CEMETERY LAND	RPTL 446	1	71,798	0.02
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	2	392,896	0.11
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	2,153	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	39	1,286,015	0.35
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	26	1,455,070	0.39
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	9	476,426	0.13
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,917	0.00
41161	COLD WAR VETERANS (15%)	RPTL 458-b	2	25,834	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	18,461	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	983,667	0.26
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	75	12,239,651	3.28
41800	PERSONS AGE 65 OR OVER	RPTL 467	23	2,356,051	0.63
41801	PERSONS AGE 65 OR OVER	RPTL 467	6	442,780	0.12
41910	IMPROVEMENTS TO 1,2,3 FAMILY R	RPTL 459-b	1	83,961	0.02
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	501,615	0.13
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	250,269	0.07
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	33	2,214,142	0.59

Equalized Total Assessed Value 372,693,436

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	566,200	0.15

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:
Totals:

246	32,121,456	8.62
4	566,200	0.15
250	32,687,657	8.77

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: