

2025

TOWN BUDGET
TOWN OF GALLATIN

COUNTY OF COLUMBIA

CERTIFICATION OF TOWN CLERK

I, Lisa De Leeuw, **Town Clerk**, certify that the following is true and correct copy of the **2025 budget for the Town of Gallatin**, adopted by the **Town Board** on the date below:


Lisa De Leeuw, Town Clerk

10 | 15 | 24
Date

TOWN OF GALLATIN
ADOPTED BUDGET
DECEMBER 31, 2025

CODE	FUND	APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	618,685	618,685	-	-
DA	HIGHWAY	<u>692,435</u>	<u>302,037</u>	<u>-</u>	<u>390,398</u>
	TOTAL	1,311,120	920,722	-	390,398
FIRE DISTRICTS					
SF	GALLATIN	<u>354,895</u>	<u>-</u>	<u>-</u>	<u>354,895</u>
	GRAND TOTAL	<u>1,666,015</u>	<u>920,722</u>	<u>-</u>	<u>745,293</u>

**TOWN OF GALLATIN
ADOPTED BUDGET
DECEMBER 31, 2025**

TOWN OF GALLATIN		ADOPTED BUDGET 2023	ADOPTED BUDGET 2024	ADOPTED BUDGET 2025
GENERAL GOV'T SUPPORT				
TOWN BOARD				
Personal Service	A1010.1	11,000	11,000	11,000
Equipment	A1010.2	-	-	-
Contractual	A1010.4	-	-	-
TOTAL		11,000	11,000	11,000
TOWN JUSTICE				
Personal Service	A1110.1	16,800	16,800	16,800
Personal Service - Clerk	A1110.1	25,000	26,250	28,000
Contractual	A1110.4	7,600	14,000	10,000
TOTAL		49,400	57,050	54,800
SUPERVISOR				
Personal Service	A1220.1	10,000	10,000	10,000
Personal Service - Clerk	A1220.12	2,000	10,000	5,000
Contractual	A1220.4	-	-	-
TOTAL		12,000	20,000	15,000
BOOKKEEPER	A1320.4	14,250	15,000	18,000
TAX COLLECTOR				
Personal Service	A1330.1	5,000	5,250	5,500
Personal Service - Deputy Tax Collector	A1330.12	2,000	2,000	3,000
Contractual	A1330.4	1,800	2,000	2,500
TOTAL		8,800	9,250	11,000
ASSESSORS				
Personal Service	A1355.1	22,850	23,993	26,000
Personal Service	A1355.12	7,000	7,350	7,350
Contractual	A1355.4	1,000	16,000	1,000
TOTAL		30,850	47,343	34,350

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TOWN OF GALLATIN		ADOPTED BUDGET 2023	ADOPTED BUDGET 2024	ADOPTED BUDGET 2025
TOWN CLERK				
Personal Service	A1410.1	35,000	36,750	40,000
Personal Service - Deputy Town Clerk	A14101.12	2,000	2,000	2,000
Contractual	A1410.4	2,000	2,000	2,000
TOTAL		39,000	40,750	44,000
TOWN ATTORNEY	A1420.4	1,000	2,500	-
ENGINEER	A1440.4	1,000	-	-
BUILDINGS				
Personal Service	A1620.1	-	-	-
New Construction	A1620.2	750,000	2,250,000	-
Contractual	A1620.4	26,000	30,000	25,000
TOTAL		776,000	2,280,000	25,000
CENTRAL PRINTING	A1670.4	-	-	10,000
SPECIAL ITEMS				
Unallocated Ins	A1910.1	26,000	28,500	30,000
Municipal Dues	A1920.2	700	-	-
TOTAL		26,700	28,500	30,000
GENERAL GOVT SUPPORT		<u>970,000</u>	<u>2,511,393</u>	<u>253,150</u>
PUBLIC SAFETY				
DOG CONTROL				
Personal Service	A3510.1	2,300	2,415	2,500
Contractual	A3510.4	-	-	-
TOTAL		2,300	2,415	2,500

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TOWN OF GALLATIN		ADOPTED BUDGET 2023	ADOPTED BUDGET 2024	ADOPTED BUDGET 2025
BUILDING INSPECTOR				
Personal Service	A3620.1	19,500	20,475	21,090
Equipment	A3620.2	-	-	-
Contractual	A3620.4	1,000	1,000	1,000
TOTAL		20,500	21,475	22,090
TOTAL PUBLIC SAFETY		<u>22,800</u>	<u>23,890</u>	<u>24,590</u>
HEALTH				
REGISTRAR				
Personal Service	A4020.1	1,500	1,500	1,500
Contractual	A4020.4	-	-	-
TOTAL		1,500	1,500	1,500
TOTAL HEALTH		1,500	1,500	1,500
TRANSPORTATION				
HIGHWAY SUPT				
Personal Service	A5010.1	60,500	63,525	65,430
Personal Service - Clerk/Bookkeeper	A5010.12	1,500	1,575	2,500
Contractual	A5010.4	-	-	-
TOTAL		62,000	65,100	67,930
GARAGE				
Contractual	A5132.4	8,000	8,000	8,000
TOTAL TRANSPORTATION		8,000	8,000	8,000

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TOWN OF GALLATIN		ADOPTED BUDGET 2023	ADOPTED BUDGET 2024	ADOPTED BUDGET 2025
ECONOMIC ASSISTANCE & OPPORTUNITY				
AGED PROGRAMS	A6772.4	-	-	-
TOTAL E A & O CULTURE & RECREATION		-	-	-
PARKS				
Contractual	A7140.4		3,500	5,000
HISTORIAN				
Personal Service	A7510.1	-	-	-
Contractual	A7510.4	500	500	500
TOTAL		500	4,000	5,500
CELEBRATIONS				
Contractual	A7550.4	-	-	5,465
TOTAL CULTURAL & RECREATION HOME & COMMUNITY SERVICES		500	4,000	10,965
ZONING				
Personal Service	A8010.1	2,000	2,000	2,000
Personal Service - Sc'try	A8010.1	-	-	-
Contractual	A8010.4	100	100	150
TOTAL		2,100	2,100	2,150

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TOWN OF GALLATIN		ADOPTED BUDGET 2023	ADOPTED BUDGET 2024	ADOPTED BUDGET 2025
PLANNING				
Personal Service	A8020.1	2,500	2,500	2,500
Contractual	A8020.4	100	100	100
Contractual - Zoning Law	A8020.4	40,000	50,000	50,000
Refuse and Garbage	A81604	3,000	3,000	3,500
TOTAL		45,600	55,600	56,100
 TOTAL HOME AND COMMUNITY SERVICES				
		<u>47,700</u>	<u>57,700</u>	<u>58,250</u>
 UNDISTRIBUTED				
State Retirement	A9010.8	-	-	1,000
Social Security	A9030.8	16,500	17,000	17,500
Unemployment	A9050.8	100	100	100
Disability	A9055.8	130	260	-
Hospitalization	A9060.8	53,000	56,000	60,000
Other Benefits-Retirement	A9189.8	44,000	39,000	-
TOTAL		<u>113,730</u>	<u>112,360</u>	<u>78,600</u>
Bond Payment	A9710.6	<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
Transfers Out	A99019	-	176,000	-
Other Budgetary Purposes-Reserves	A962	205,000	124,148	79,700
TOTAL APPROPRIATIONS		<u>1,467,230</u>	<u>3,120,091</u>	<u>618,685</u>

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ADOPTED BUDGET
DECEMBER 31, 2025**

TOWN OF GALLATIN		ADOPTED BUDGET 2023	ADOPTED BUDGET 2024	ADOPTED BUDGET 2025
REVENUES				
LOCAL SOURCES				
Property Taxes	A1001	-	-	-
Payment in Lieu of Taxes	A1081			
Tax penalties	A1090	8,000	8,000	10,000
Sales Tax	A1120	300,645	350,000	355,000
Franchise Fees	A1170	2,500	3,556	2,500
DEPARTMENTAL				
Clerk Fees	A1255	2,000	2,000	500
Dog Control Fees	A1550	-	-	-
Recreation Fees	A2001	-	-	250
Zoning Fees	A2110	200	100	750
Planning Fees	A2115	300	250	250
Recycling Fees	A2130	100	100	100
Local Municipal Aid	A2389	10,300	12,500	12,000
USE OF MONEY				
Interest	A2401	1,200	50,000	50,000
LICENSES				
Dog License	A2544	800	400	300
Certificate of Occupancy	A2545	3,000	2,000	2,000
Building Permits	A2555	15,000	30,000	15,000
Permits, other	A2590	250	250	100
FINES				
Fines & Forfeitures	A2610	100,000	120,000	120,000
Dog Cases	A2611	-	-	-
SALES OF PROP				
Minor Sales	A2655	-	-	-
Sales of Equipment	A2655	-	-	-
MISCELLANEOUS				
Insurance Recovery	A2680	-	-	-
Refunds	A2701	-	-	-
Gifts & Donations	A2705	-	-	-
Employee Contributions	A2709	2,000	-	-
Miscellaenous	A2770	1,000	-	-
STATE AID				
Per Capita	A3001	4,935	4,935	4,935
Mortgage Tax	A3005	60,000	60,000	45,000
TOTAL REVENUE		512,230	644,091	618,685

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TOWN OF GALLATIN	ADOPTED BUDGET 2023	ADOPTED BUDGET 2024	ADOPTED BUDGET 2025
UNEXPENDED BALANCE/RESERVES	955,000	2,476,000	-
TOTAL REVENUE & BALANCE	1,467,230	3,120,091	618,685

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TOWN OF GALLATIN		ADOPTED BUDGET 2023	ADOPTED BUDGET 2024	ADOPTED BUDGET 2025
GENERAL REPAIRS				
Personal Service	5110.1	158,800	171,000	175,000
Personal Service - Clerk	5110.12	1,200	-	-
Contractual	5110.4	110,000	120,000	120,000
TOTAL		270,000	291,000	295,000
IMPROVEMENTS				
Chips	5112.2	218,204	218,204	235,435
Multi Modal	5112.4	-	-	-
TOTAL		218,204	218,204	235,435
MACHINERY				
Equipment	5130.1	-	-	-
Equipment	5130.2	205,000	176,000	-
Contractual	5130.4	46,000	46,000	50,000
TOTAL		251,000	222,000	50,000
BRUSH & WEEDS				
Personal Service	5140.1	-	-	-
SNOW REMOVAL				
Personal Service	5142.1	1,000	2,971	2,000
Contractual	5142.4	50,000	50,000	50,000
TOTAL		51,000	52,971	52,000
EMERGENCY DISASTER				
	8760.4	-	-	-
EMPLOYEE BENEFITS				
State Retirement	9010.8	-	-	22,000
Social Security	9030.8	11,000	11,500	12,000
Disability	9050.8	130	-	-
Hospitalization	9060.8	13,500	22,000	24,000
Uniforms	9090.8	1,750	2,000	2,000
Other Benefits-Retirement	9189.8	20,000	22,000	-
TOTAL		46,380	57,500	60,000

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TOTAL EXPENSE	836,584	841,675	692,435
TOTAL APPROPRIATIONS	836,584	841,675	692,435

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TOWN OF GALLATIN		ADOPTED BUDGET 2023	ADOPTED BUDGET 2024	ADOPTED BUDGET 2025
REVENUES				
Property Taxes	1001	362,245	377,471	390,398
Sales Tax	1120	51,135	70,000	65,000
Service Other Govt	2300	-	-	-
Interest	2401	-	-	1,602
Minor Sales	2655	-	-	-
Sale of Equipment	2655	-	-	-
Refunds PY Exp	2701	-	-	-
S/A - Chips	3501	218,204	218,204	235,435
S/A - Hwy Projects	3591	-	-	-
S/A - Sema	3960	-	-	-
F/A - Fema	4960	-	-	-
Interfund Transfers	5031	205,000	176,000	-
TOTAL REVENUE		836,584	841,675	692,435
REVENUES & BALANCE		836,584	841,675	692,435

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DECEMBER 31, 2025

TOWN OF GALLATIN

SCHEDULE SALARIES OF ELECTED OFICIALS

SUPERVISOR		10,000.00
TOWN BOARD	<u>4@</u>	2,750.00
TOWN CLERK - COLLECTOR		45,500.00
TOWN JUSTICE	<u>2@</u>	8,400.00

Final Budget for Gallatin Fire District 2025

Contractual Expenses:

Administrative: A3410.4

Accounting Services

Legal Services	\$0
Election Tellers	\$120 (2@60 each)
Legal Advertising	\$125
Office Supplies and Stationery	\$150
Postage	\$100
Copying and Printing	\$120
Training	\$300
<u>Subtotal Administrative</u>	<u>\$ 915</u>

Contractual Expenses:

Outside Fire Services: A3410.4

Ancram Fire District	\$ 86,000
Livingston Fire Department	\$110,950
Milan Volunteer Fire Department	\$ 70,250
Pine Plains Fire District(3yr contract)	\$ 35,000
Taghkanic Volunteer Fire Company	\$ 49,280
<u>Subtotal Fire Services</u>	<u>\$351,480</u>

Personnel Services: A3410.1

Secretary and Treasurer Salary	\$2500
<u>Subtotal Personnel Services</u>	<u>\$353,980</u>
<u>Total estimated expenses</u>	<u>\$354,895</u>

Equalized Total Assessed Value 590,308,923

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	12,157,581	2.06
13500	TOWN - GENERALLY	RPTL 406(1)	9	2,013,871	0.34
13510	TOWN - CEMETERY LAND	RPTL 446	1	107,581	0.02
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	2	588,710	0.10
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	2,570,161	0.44
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	3,226	0.00
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	1	33,871	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	32	1,166,706	0.20
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	19	1,179,639	0.20
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	756,966	0.13
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	13,065	0.00
41161	COLD WAR VETERANS (15%)	RPTL 458-b	2	26,129	0.00
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	27,661	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	6	261,045	0.04
41631	VOL/FIRE/AMB	RPTL 466-a	2	120,161	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	6	756,613	0.13
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	79	18,865,285	3.20
41800	PERSONS AGE 65 OR OVER	RPTL 467	16	2,423,708	0.41
41801	PERSONS AGE 65 OR OVER	RPTL 467	15	2,069,944	0.35
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	861,290	0.15
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	241,400	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	38	3,632,658	0.62

Equalized Total Assessed Value 590,308,923

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	254,839	0.04
Total Exemptions Exclusive of System Exemptions:			256	49,877,271	8.45
Total System Exemptions:			1	254,839	0.04
Totals:			257	50,132,110	8.49

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____