

2022

TOWN BUDGET
TOWN OF GALLATIN

COUNTY OF COLUMBIA

CERTIFICATION OF TOWN CLERK

I, Lisa De Leeuw, **Town Clerk**, certify that the following is true and correct copy of the **2022** budget for the **Town of Gallatin**, adopted by the **Town Board** on the *19th* day of *October* *2021*



Lisa De Leeuw, Town Clerk

10/25/21

Date

TOWN OF GALLATIN

CODE	FUND	APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	521,085	521,085	-	-
DA	HIGHWAY	<u>553,000</u>	<u>200,081</u>	<u>-</u>	<u>352,919</u>
	TOTAL	1,074,085	721,166	-	352,919
	FIRE DISTRICTS				
SF	GALLATIN	<u>317,481</u>	<u>-</u>	<u>-</u>	<u>317,481</u>
	GRAND TOTAL	<u>1,391,566</u>	<u>721,166</u>	<u>-</u>	<u>670,400</u>

TOWN OF GALLATIN

GENERAL GOV'T SUPPORT		ADOPTED BUDGET 2019	ADOPTED BUDGET 2020	ADOPTED BUDGET 2021	ADOPTED BUDGET 2022
TOWN BOARD					
Personal Service	A1010.1	11,000	11,000	11,000	11,000
Equipment	A1010.2	0	0	2,750	-
Contractual	A1010.4	0	0	2,750	-
TOTAL		11,000	11,000	16,500	11,000
TOWN JUSTICE					
Personal Service	A1110.1	37,000	37,000	35,000	40,000
Personal Service - Clerk	A1110.1	0	0	0	0
Contractual	A1110.4	8,500	8,500	8,000	5,000
TOTAL		45,500	45,500	43,000	45,000
SUPERVISOR					
Personal Service	A1220.1	10,250	10,000	10,000	10,000
Contractual	A1220.4	15,000	250	250	250
TOTAL		25,250	10,250	10,250	10,250
BOOKKEEPER					
	A1320.4	10,000	10,000	10,000	14,100
TAX COLLECTOR					
Personal Service	A1330.1	1,000	1,000	1,000	1,200
Contractual	A1330.4	1,800	1,800	1,800	1,000
TOTAL		2,800	2,800	2,800	2,200
ASSESSORS					
Personal Service	A1355.1	35,500	35,500	35,500	35,500
Personal Service	A1355.1	0	0	0	0
Contractual	A1355.4	6,000	1,000	1,250	1,250
TOTAL		41,500	36,500	36,750	36,750
TOWN CLERK					
Personal Service	A1410.1	24,662	25,662	25,662	24,662
Contractual	A1410.4	1,750	1,750	2,000	1,000
TOTAL		26,412	27,412	27,662	25,662
TOWN ATTORNEY					
	A1420.4	5,000	1,000	-	2,500
ENGINEER					
	A1440.4	1,000	1,000	-	-
ELECTIONS					
	A1450.4	-	-	-	-

TOWN OF GALLATIN

GENERAL GOV'T SUPPORT		ADOPTED BUDGET 2019	ADOPTED BUDGET 2020	ADOPTED BUDGET 2021	ADOPTED BUDGET 2022
BUILDINGS					
Personal Service	A1620.1	2,000	8,500	3,000	7,200
New Construction	A1620.2	-	-	-	5,000
Contractual	A1620.4	22,000	20,000	20,000	20,000
TOTAL		24,000	28,500	23,000	32,200
CENTRAL PRINTING	A1670.4	-	-	-	-
SPECIAL ITEMS					
Unallocated Ins	A1910.1	23,000	23,000	24,000	24,000
Municipal Dues	A1920.2	600	600	600	700
Contingent	A1990.4	-	-	-	-
TOTAL		23,600	23,600	24,600	24,700
GENERAL GOVT SUPPORT		<u>216,062</u>	<u>197,562</u>	<u>194,562</u>	<u>204,362</u>
PUBLIC SAFETY					
POLICE					
Contractual		-	-	-	-
DOG CONTROL					
Personal Service	A3510.1	2,200	2,200	2,200	2,200
Contractual	A3510.4	500	500	-	-
TOTAL		2,700	2,700	2,200	2,200
BUILDING INSPECTOR					
Personal Service	A3620.1	18,500	18,500	18,500	18,500
Equipment	A3620.2	4,500	4,500	-	-
Contractual	A3620.4	1,650	1,650	1,000	1,000
TOTAL		24,650	24,650	19,500	19,500
TOTAL PUBLIC SAFETY		<u>27,350</u>	<u>27,350</u>	<u>21,700</u>	<u>21,700</u>

TOWN OF GALLATIN

		ADOPTED BUDGET 2019	ADOPTED BUDGET 2020	ADOPTED BUDGET 2021	ADOPTED BUDGET 2022
HEALTH					
REGISTRAR					
Personal Service	A4020.1	-	-	-	1,500
Contractual	A4020.4	-	-	-	-
TOTAL		-	-	-	1,500
TOTAL HEALTH		-	-	-	1,500
TRANSPORTATION					
HIGHWAY SUPT					
Personal Service	A5010.1	57,500	57,500	57,500	57,500
Contractual	A5010.4	1,500	1,500	2,000	-
TOTAL		59,000	59,000	59,500	57,500
GARAGE					
Contractual	A5132.4	12,000	10,000	7,500	8,000
TOTAL TRANSPORTATION		12,000	10,000	7,500	8,000
ECONOMIC ASSISTANCE & OPPORTUNITY					
MEALS ON WHEELS	A6140.4	-	-	-	-
Veterans Services	A65104	-	-	-	-
AGED PROGRAMS	A6772.4	2,500	-	-	-
TOTAL E A & O		2,500	-	-	-

TOWN OF GALLATIN

		ADOPTED BUDGET 2019	ADOPTED BUDGET 2020	ADOPTED BUDGET 2021	ADOPTED BUDGET 2022
CULTURE & RECREATION					
PARKS					
Contractual	A7140.4	2,500	800	-	15,000
HISTORIAN					
Personal Service	A7510.1	1,620	1,620	-	-
Contractual	A7510.4	-	-	-	500
TOTAL		4,120	2,420	-	15,500
CELEBRATIONS					
Contractual	A7550.4	100	100	-	-
TOTAL CULTURAL & RECREATION		4,220	2,520	-	15,500

TOWN OF GALLATIN

HOME & COMMUNITY SERVICES		ADOPTED BUDGET 2019	ADOPTED BUDGET 2020	ADOPTED BUDGET 2021	ADOPTED BUDGET 2022
ZONING					
Personal Service	A8010.1	1,250	1,250	3,500	3,000
Personal Service - Se'try	A8010.1	-	-	-	-
Contractual	A8010.4	250	250	250	250
TOTAL		1,500	1,500	3,750	3,250
PLANNING					
Personal Service	A8020.1	3,000	3,000	2,700	3,000
Contractual	A8020.4	250	250	250	250
Refuse and Garbage	A81604	2,500	2,500	2,500	3,000
TOTAL		5,750	5,750	5,450	6,250
TOTAL HOME AND COMMUNITY SERVICES		<u>7,250</u>	<u>7,250</u>	<u>9,200</u>	<u>9,500</u>
UNDISTRIBUTED					
Social Security	A9030.8	15,500	15,500	16,000	16,000
Unemployment	A9050.8	180	180	150	100
Disability	A9055.8	-	-	-	-
Hospitalization	A9060.8	38,000	44,000	60,000	60,000
Other Benefits-Retirement	A9189.8	7,500	7,500	7,500	42,206
TOTAL		<u>61,180</u>	<u>67,180</u>	<u>83,650</u>	<u>118,306</u>
Other Budgetary Puroposes-Reserves	A962	61,497	88,223	100,173	84,717
TOTAL APPROPRIATIONS		<u>451,059</u>	<u>459,085</u>	<u>476,285</u>	<u>521,085</u>

TOWN OF GALLATIN

REVENUES		ADOPTED BUDGET 2019	ADOPTED BUDGET 2020	ADOPTED BUDGET 2021	ADOPTED BUDGET 2022
LOCAL SOURCES					
Property Taxes	A1001	-	-	-	-
Payment in Lieu of Taxes	A1081	-	-	-	-
Tax penalties	A1090	6,500	7,000	7,500	7,500
Sales Tax	A1120	276,724	300,000	305,000	315,000
Franchise Fees	A1170	3,500	2,400	2,400	2,400
DEPARTMENTAL					
Clerk Fees	A1255	500	1,000	2,000	2,000
Dog Control Fees	A1550	-	-	-	-
Recreation Fees	A2012	-	-	-	-
Zoning Fees	A2110	400	400	1,000	150
Planning Fees	A2115	200	300	1,000	1,000
Recycling Fees	A2130	-	-	-	100
Local Municipal Aid	A2389	12,500	12,500	10,000	10,000
USE OF MONEY					
Interest	A2401	-	1,500	1,250	1,200
LICENSES					
Dog License	A2544	800	750	800	800
Certificate of Occupancy	A2545	2,000	1,800	2,400	2,500
Building Permits	A2555	8,000	6,500	7,500	18,000
Permits, other	A2590	-	-	500	500
FINES					
Fines & Forfeitures	A2610	83,000	90,000	85,000	100,000
Dog Cases	A2611	-	-	-	-
SALES OF PROP					
Minor Sales	A2655	-	-	-	-
Sales of Equipment	A2655	-	-	-	-
MISCELLANEOUS					
Insurance Recovery	A2680	-	-	-	-
Refunds	A2701	-	-	-	-
Gifts & Donations	A2705	-	-	-	-
Miscellaenous	A2770	-	-	-	-
STATE AID					
Per Capita	A3001	4,935	4,935	4,935	4,935
Mortgage Tax	A3005	32,000	30,000	45,000	55,000
Other	A3089	-	-	-	-
Real Property Tax Service	A3840	-	-	-	-
Youth Program	A3820	-	-	-	-
Code Enforcement	A3995	-	-	-	-
Fund Balance	A909	20,000	-	-	-
Greenway/FEMA	A9999	-	-	-	-
TOTAL REVENUE		451,059	459,085	476,285	521,085
UNEXPENDED BALANCE		-	-	-	-
TOTAL REVENUE & BALANCE		451,059	459,085	476,285	521,085

TOWN OF GALLATIN

		ADOPTED BUDGET 2019	ADOPTED BUDGET 2020	ADOPTED BUDGET 2021	ADOPTED BUDGET 2022
GENERAL REPAIRS					
Personal Service	5110.1	142,000	143,408	140,000	155,000
Contractual	5110.4	104,000	105,000	110,000	110,000
TOTAL		246,000	248,408	250,000	265,000
IMPROVEMENTS					
Chips	5112.2	144,000	144,000	115,200	144,000
Multi Modal	5112.4	-	-	-	-
TOTAL		144,000	144,000	115,200	144,000
MACHINERY					
Equipment	5130.1	-	-	-	-
Equipment	5130.2	-	-	-	-
Contractual	5130.4	33,000	36,000	44,000	46,000
TOTAL		33,000	36,000	44,000	46,000
BRUSH & WEEDS					
Personal Service	5140.1	-	-	-	-
SNOW REMOVAL					
Personal Service	5142.1	-	-	-	1,000
Contractual	5142.4	44,000	44,000	40,000	40,000
TOTAL		44,000	44,000	40,000	41,000
EMERGENCY DISASTER					
	8760.4	-	-	-	-
EMPLOYEE BENEFITS					
Social Security	9030.8	10,500	11,000	10,500	10,500
Disability	9050.8	-	-	-	-
Hospitalization	9060.8	32,000	34,000	20,000	10,000
Uniforms	9090.8	1,500	1,500	1,500	1,500
Other Benefits-Retirement	9189.8	-	-	-	35,000
TOTAL		44,000	46,500	32,000	57,000
TOTAL EXPENSE		511,000	518,908	481,200	553,000
TRANSFER - CAPITAL					
		-	-	-	-
TOTAL APPROPRIATIONS		511,000	518,908	481,200	553,000

TOWN OF GALLATIN

REVENUES		ADOPTED BUDGET 2019	ADOPTED BUDGET 2020	ADOPTED BUDGET 2021	ADOPTED BUDGET 2022
Property Taxes	1001	327,562	334,681	344,900	352,919
Sales Tax	1120	39,438	40,227	21,100	56,081
Service Other Govt	2300	-	-	-	-
Interest	2401	-	-	-	-
Minor Sales	2655	-	-	-	-
Sale of Equipment	2655	-	-	-	-
Refunds PY Exp	2701	-	-	-	-
S/A - Chips	3501	144,000	144,000	115,200	144,000
S/A - Hwy Projects	3591	-	-	-	-
S/A - Sema	3960	-	-	-	-
F/A - Fema	4960	-	-	-	-
Interfund Transfers	5031	-	-	-	-
TOTAL REVENUE		511,000	518,908	481,200	553,000
UNEXPENDED BALANCE		-	-	-	-
REVENUES & BALANCE		511,000	518,908	481,200	553,000

TOWN OF GALLATIN

SCHEDULE SALARIES OF ELECTED OFICIALS

SUPERVISOR		10,000.00
TOWN BOARD	<u>4@</u>	2,750.00
TOWN CLERK - COLLECTOR		24,662.00
TOWN JUSTICE	<u>2@</u>	8,396.00

Budget for Gallatin Fire District 2022

Contractual Expenses:	
Administrative: A3410.4	
Accounting Services	\$ 389
Legal Services	\$3,000
Election Tellers	\$70 (2@35 each)
Legal Advertising	\$100
Office Supplies and Stationery	\$200
Postage	\$75
Copying and Printing	\$100
Training	\$200
<u>Subtotal Administrative</u>	<u>\$4,134</u>
Contractual Expenses:	
Outside Fire Services: A3410.4	
Ancram Fire District	\$74,905
Livingston Fire Department	\$96,596.41
Milan Volunteer Fire Department	\$65,543.00
Pine Plains Fire District(3yr contract)	\$31,500
Taghkanic Volunteer Fire Company	\$43,603
<u>Subtotal Fire Services</u>	<u>\$312,147.41</u>
Personnel Services: A3410.1	
Secretary and Treasurer Salary	\$1,200
<u>Subtotal Personnel Services</u>	<u>\$1,200</u>
<u>Total estimated expenses</u>	<u>\$317,481.41</u>

Budget voted on and approved 10/19/2021







Equalized Total Assessed Value 376,613,828

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	8,081,838	2.15
13500	TOWN - GENERALLY	RPTL 406(1)	8	1,267,676	0.34
13510	TOWN - CEMETERY LAND	RPTL 446	1	72,108	0.02
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	2	394,595	0.10
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	2,162	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	37	1,161,879	0.31
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	23	1,225,557	0.33
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	9	474,086	0.13
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,052	0.00
41161	COLD WAR VETERANS (15%)	RPTL 458-b	2	24,104	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	18,541	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	5	503,317	0.13
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	76	13,065,534	3.47
41800	PERSONS AGE 65 OR OVER	RPTL 467	22	2,136,802	0.57
41801	PERSONS AGE 65 OR OVER	RPTL 467	4	326,154	0.09
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	763,892	0.20
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	144,865	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	34	2,241,014	0.60

Equalized Total Assessed Value 376,613,828

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	568,649	0.15
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			237	31,916,174	8.47
Totals:			4	568,649	0.15
			241	32,484,823	8.63

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: