

2020


**TOWN BUDGET
TOWN OF GALLATIN**

COUNTY OF COLUMBIA

CERTIFICATION OF TOWN CLERK

I, Lisa De Leeuw, **Town Clerk**, certify that the following is trust and correct copy of the **2020 budget** for the **Town of Gallatin**, adopted by the **Town Board** on the


Lisa De Leeuw, Town Clerk


Date

TOWN OF GALLATIN

CODE	FUND	APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	459,085	459,085	-	
DA	HIGHWAY	<u>518,908</u>	<u>184,227</u>	-	<u>334,681</u>
	TOTAL	977,993	643,312	-	334,681
FIRE DISTRICTS					
SF	GALLATIN	<u>302,237</u>	-	<u>4,500</u>	<u>297,737</u>
	GRAND TOTAL	<u>1,280,230</u>	<u>643,312</u>	<u>4,500</u>	<u>632,418</u>

TOWN OF GALLATIN

GENERAL GOV'T SUPPORT		ADOPTED BUDGET 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020
TOWN BOARD				
Personal Service	A1010.1	11,000	11,000	11,000
Contractual	A1010.4	0	0	0
TOTAL		11,000	11,000	11,000
TOWN JUSTICE				
Personal Service	A1110.1	37,000	37,000	37,000
Personal Service - Clerk	A1110.1	0	0	0
Contractual	A1110.4	8,500	8,500	8,500
TOTAL		45,500	45,500	45,500
SUPERVISOR				
Personal Service	A1220.1	10,250	10,250	10,000
Contractual	A1220.4	0	15,000	250
TOTAL		10,250	25,250	10,250
BOOKKEEPER	A1320.4	10,000	10,000	10,000
TAX COLLECTOR				
Personal Service	A1330.1	1,000	1,000	1,000
Contractual	A1330.4	1,800	1,800	1,800
TOTAL		2,800	2,800	2,800
ASSESSORS				
Personal Service	A1355.1	35,500	35,500	35,500
Personal Service	A1355.1	0	0	0
Contractual	A1355.4	1,000	6,000	1,000
TOTAL		36,500	41,500	36,500
TOWN CLERK				
Personal Service	A1410.1	24,712	24,662	24,662
Personal Service-Deputy	A1410.12			1,000
Contractual	A1410.4	1,750	1,750	1,750
TOTAL		26,462	26,412	26,412
TOWN ATTORNEY	A1420.4	2,000	5,000	1,000
ENGINEER	A1440.4	1,000	1,000	1,000
ELECTIONS	A1450.4	-	-	-

TOWN OF GALLATIN

GENERAL GOV'T SUPPORT		ADOPTED BUDGET 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020
BUILDINGS				
Personal Service	A1620.1	2,000.00	2,000.00	8,500.00
New Construction	A1620.2	-	-	-
Contractual	A1620.4	16,000.00	22,000.00	23,700.00
TOTAL		18,000.00	24,000.00	32,200.00
CENTRAL PRINTING	A1670.4	-	-	-
SPECIAL ITEMS				
Unallocated Ins	A1910.1	23,000.00	23,000.00	23,000.00
Municipal Dues	A1920.2	600.00	600.00	600.00
Contingent	A1990.4	-	-	-
TOTAL		23,600.00	23,600.00	23,600.00
GENERAL GOV'T SUPPORT		<u>187,112.00</u>	<u>216,062.00</u>	<u>200,262.00</u>
 PUBLIC SAFETY				
POLICE				
Contractual		-	-	-
DOG CONTROL				
Personal Service	A3510.1	2,137.00	2,200.00	2,200.00
Contractual	A3510.4	500.00	500.00	500.00
TOTAL		2,637.00	2,700.00	2,700.00
BUILDING INSPECTOR				
Personal Service	A3620.1	18,500.00	18,500.00	18,500.00
Equipment	A3620.2	-	4,500.00	-
Contractual	A3620.4	750.00	1,650.00	1,650.00
TOTAL		19,250.00	24,650.00	20,150.00
TOTAL PUBLIC SAFETY		<u>21,887.00</u>	<u>27,350.00</u>	<u>22,850.00</u>

TOWN OF GALLATIN

		ADOPTED BUDGET 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020
HEALTH				
REGISTRAR				
Personal Service	A4020.1	-	-	-
Contractual	A4020.4	-	-	-
TOTAL		-	-	-
TOTAL HEALTH		-	-	-
TRANSPORTATION				
HIGHWAY SUPT				
Personal Service	A5010.1	56,750.00	57,500.00	57,500.00
Contractual	A5010.4	1,500.00	1,500.00	1,500.00
TOTAL		58,250.00	59,000.00	59,000.00
GARAGE				
Contractual	A5132.4	12,000.00	12,000.00	10,000.00
TOTAL TRANSPORTATION		12,000.00	12,000.00	10,000.00
ECONOMIC ASSISTANCE & OPPORTUNITY				
MEALS ON WHEELS	A6140.4	-	-	-
Veterans Services	A65104	-	-	-
AGED PROGRAMS	A6772.4	-	2,500.00	-
TOTAL E A & O		-	2,500.00	-

TOWN OF GALLATIN

		ADOPTED BUDGET 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020
CULTURE & RECREATION				
PARKS				
Contractual	A7140.4	1,500.00	2,500.00	800.00
HISTORIAN				
Personal Service	A7510.1	1,620.00	1,620.00	1,620.00
Contractual	A7510.4	-	-	-
TOTAL		3,120.00	4,120.00	2,420.00
CELEBRATIONS				
Contractual	A7550.4	100.00	100.00	100.00
TOTAL CULTURAL & RECREATION		3,220.00	4,220.00	2,520.00

TOWN OF GALLATIN

		ADOPTED BUDGET 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020
HOME & COMMUNITY SERVICES				
ZONING				
Personal Service	A8010.1	1,250.00	1,250.00	1,250.00
Personal Service - Sc'try	A8010.1	-	-	-
Contractual	A8010.4	250.00	250.00	250.00
TOTAL		1,500.00	1,500.00	1,500.00
PLANNING				
Personal Service	A8020.1	3,000.00	3,000.00	3,000.00
Contractual	A8020.4	300.00	250.00	250.00
Refuse and Garbage	A81604	2,500.00	2,500.00	2,500.00
TOTAL		5,800.00	5,750.00	5,750.00
TOTAL HOME AND COMMUNITY SERVICES		<u>7,300.00</u>	<u>7,250.00</u>	<u>7,250.00</u>
UNDISTRIBUTED				
Social Security	A9030.8	15,500.00	15,500.00	15,500.00
Unemployment	A9050.8	180.00	180.00	180.00
Disability	A9055.8	-	-	-
Hospitalization	A9060.8	38,000.00	38,000.00	44,000.00
Other Benefits-Retirement	A9189.8	2,500.00	7,500.00	7,500.00
TOTAL		<u>56,180.00</u>	<u>61,180.00</u>	<u>67,180.00</u>
Other Budgetary Puroposes-Reserv A962		71,910.00	61,497.00	88,223.00
TOTAL APPROPRIATIONS		<u>417,859.00</u>	<u>451,059.00</u>	<u>459,085.00</u>

TOWN OF GALLATIN

REVENUES		ADOPTED BUDGET 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020
LOCAL SOURCES				
Property Taxes	A1001	-	-	-
Payment in Lieu of Taxes	A1081			
Tax penalties	A1090	6,000.00	6,500.00	7,000.00
Sales Tax	A1120	255,360.00	276,724.00	300,000.00
Franchise Fees	A1170	2,930.00	3,500.00	2,400.00
DEPARTMENTAL				
Clerk Fees	A1255	500.00	500.00	1,000.00
Dog Control Fees	A1550	-	-	-
Recreation Fees	A2012	-	-	-
Zoning Fees	A2110	100.00	400.00	400.00
Planning Fees	A2115	500.00	200.00	300.00
Local Municipal Aid	A2389	12,700.00	12,500.00	12,500.00
USE OF MONEY				
Interest	A2401	1,250.00	-	1,500.00
LICENSES				
Dog License	A2544	800.00	800.00	750.00
Certificate of Occupancy	A2545	2,000.00	2,000.00	1,800.00
Building Permits	A2555	6,500.00	8,000.00	6,500.00
Permits, other	A2590	-	-	-
FINES				
Fines & Forfeitures	A2610	75,000.00	83,000.00	90,000.00
Dog Cases	A2611	-	-	-
SALES OF PROP				
Minor Sales	A2655	-	-	-
Sales of Equipment	A2655	-	-	-
MISCELLANEOUS				
Insurance Recovery	A2680	-	-	-
Refunds	A2701	-	-	-
Gifts & Donations	A2705	-	-	-
Miscellaenous	A2770	-	-	-
STATE AID				
Per Capita	A3001	4,935.00	4,935.00	4,935.00
Mortgage Tax	A3005	28,000.00	32,000.00	30,000.00
Other	A3089	-	-	-
Real Property Tax Service	A3840	-	-	-
Youth Program	A3820	-	-	-
Code Enforcement	A3995	-	-	-
Fund Balance	A909	-	20,000.00	-
Greenway/FEMA	A9999	21,284.00	-	-
TOTAL REVENUE		417,859.00	451,059.00	459,085.00
UNEXPENDED BALANCE		-	-	-

TOTAL REVENUE & BALANCE	417,859.00	451,059.00	459,085.00
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TOWN OF GALLATIN

		ADOPTED BUDGET 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020
GENERAL REPAIRS				
Personal Service	5110.1	139,000.00	142,000.00	143,408.00
Contractual	5110.4	89,000.00	104,000.00	105,000.00
TOTAL		228,000.00	246,000.00	248,408.00
IMPROVEMENTS				
Chips	5112.2	144,000.00	144,000.00	144,000.00
Multi Modal	5112.4	-	-	-
TOTAL		144,000.00	144,000.00	144,000.00
MACHINERY				
Equipment	5130.1	-	-	-
Equipment	5130.2	-	-	-
Contractual	5130.4	31,000.00	33,000.00	36,000.00
TOTAL		31,000.00	33,000.00	36,000.00
BRUSH & WEEDS				
Personal Service	5140.1	-	-	-
SNOW REMOVAL				
Personal Service	5142.1	2,000.00	-	-
Contractual	5142.4	42,000.00	44,000.00	44,000.00
TOTAL		44,000.00	44,000.00	44,000.00
EMERGENCY DISASTER				
	8760.4	-	-	-
EMPLOYEE BENEFITS				
Social Security	9030.8	10,500.00	10,500.00	11,000.00
Disability	9050.8	-	-	-
Hospitalization	9060.8	32,000.00	32,000.00	34,000.00
Uniforms	9090.8	1,500.00	1,500.00	1,500.00
Other Benefits-Retirement	9189.8	6,000.00	-	-
TOTAL		50,000.00	44,000.00	46,500.00
TOTAL EXPENSE		497,000.00	511,000.00	518,908.00
TRANSFER - CAPITAL		-	-	-
TOTAL APPROPRIATIONS		497,000.00	511,000.00	518,908.00

TOWN OF GALLATIN

		ADOPTED BUDGET 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020
REVENUES				
Property Taxes	1001	316,674.00	327,562.00	334,681.00
Sales Tax	1120	36,126.00	39,438.00	40,227.00
Service Other Govt	2300	-	-	-
Interest	2401	-	-	-
Minor Sales	2655	200.00	-	-
Sale of Equipment	2655	-	-	-
Refunds PY Exp	2701	-	-	-
S/A - Chips	3501	144,000.00	144,000.00	144,000.00
S/A - Hwy Projects	3591	-	-	-
S/A - Sema	3960	-	-	-
F/A - Fema	4960	-	-	-
Interfund Transfers	5031	-	-	-
TOTAL REVENUE		497,000.00	511,000.00	518,908.00
UNEXPENDED BALANCE		-	-	-
REVENUES & BALANCE		497,000.00	511,000.00	518,908.00

TOWN OF GALLATIN

FIRE PROTECTION

	ADOPTED BUDGET 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020
APPROPRIATIONS			
FIRE PROTECTION			
Contractual Service	-	-	-
REVENUES			
Real Property Taxes	-	-	-

TOWN OF GALLATIN

SCHEDULE SALARIES OF ELECTED OFICIALS

SUPERVISOR		10,000.00
TOWN BOARD	<u>4@</u>	2,750.00
TOWN CLERK - COLLECTOR		24,662.00
TOWN JUSTICE	<u>2@</u>	9,250.00

**Gallatin Fire District
2020 Budget**

**Contractual Expenses:
Administrative: A3410.4**

Accounting Services	\$1,700
Legal Services	\$3,000
Election Tellers	\$70 (2@ \$35 each)
Legal Advertising	\$100
Office Supplies and Stationery	\$200
Postage	\$75
Copying and Printing	\$100
Training	\$200
Subtotal Administrative	\$5,445

**Contractual Expenses:
Outside Fire Services: A3410.4**

Ancram Fire District	\$72,310
Livingston Fire Department	\$90,281
Milan Volunteer Fire Department	\$61,749
Pine Plains Fire District	\$30,500
Taghkanic Volunteer Fire Company	\$40,752
Subtotal Fire Services	\$295,592

Personnel Services: A3410.1

Secretary and Treasurer Salary	\$1,200
Subtotal Personnel Services	\$1,200

Total Estimated Expenses	\$302,237
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REVENUES:

Appropriated Fund Balance	4,500
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Estimated Revenues:	\$297,737
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Total Levy Amount 2020-	\$297,737
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Equalized Total Assessed Value 341,365,230

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	6,941,300	2.03
13500	TOWN - GENERALLY	RPTL 406(1)	8	1,172,600	0.34
13510	TOWN - CEMETERY LAND	RPTL 446	1	66,700	0.02
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	2	365,000	0.11
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	2,000	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	39	1,194,708	0.35
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	25	1,294,260	0.38
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	313,500	0.09
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,000	0.00
41161	COLD WAR VETERANS (15%)	RPTL 458-b	2	24,000	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	17,150	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	7	913,827	0.27
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	76	11,454,202	3.36
41800	PERSONS AGE 65 OR OVER	RPTL 467	22	1,951,925	0.57
41801	PERSONS AGE 65 OR OVER	RPTL 467	10	683,088	0.20
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	45,050	0.01
41910	IMPROVEMENTS TO 1,2,3 FAMILY R	RPTL 459-b	1	78,000	0.02
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	650,500	0.19
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	241,000	0.07
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	27	1,918,274	0.56

Equalized Total Assessed Value 341,365,230

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	450,000	0.13
Total Exemptions Exclusive of System Exemptions:			244	29,339,084	8.59
Total System Exemptions:			3	450,000	0.13
Totals:			247	29,789,084	8.73

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____